		Type of Change (Increase, decrease, new fee, replacement o fee, deletion of fee,						Anticipated FY 2025-26		Proposed Fee	Change in		Additional Revenue	Last Date Fee	to Last	Amount Fee is rior Subsidized by Other Funding	Source of Fee Subsidy, if
Department	Division/Unit	other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee		Units	Units	Amount	Amount	Fee (%)	date	Expected*	Changed	Change	(per unit), if any	applicable
					California Constitution, Article XI, section 7. California Constitution. Art.												
legional Parks	Operations	Increase	Day use parking		XIII C. Section 1(e)	Resolution	159865	159865	\$ 7.00	\$ 8.00	14%	7/1/2025	\$ 159,865.00	7/1/2012	\$ 7	00 (	0
regional ranks	Орегистопо	iliciease	buy use purking		California Constitution, Article XI.	Resolution	133603	133603	ÿ 7.00	ŷ 0.00	1470	7/1/2023	3 133,803.00	7/1/2012	, ,	.00	1
				10 or more people	section 7, California Constitution, Art.												
egional Parks	Operations	Increase	Day use parking	per vehicle	XIII C, Section 1(e)	Resolution	100	100	\$ 15.00	\$ 16.00	7%	7/1/2025	\$ 100.00	7/1/2024	\$ 1	.00	)
					California Constitution, Article XI,												
			Veteran's Day parking for		section 7, California Constitution, Art.			200	_		0%	7/4/2025	_	40/00/0000	_		
egional Parks	Marketing	New	veterans and active military		XIII C, Section 1(e)	Resolution		200	\$ ·	\$ -	U76	7/1/2025	\$ -	10/20/2020	\$		-
			Seasonal day use parking fee -	All Bissor District	California Constitution, Article XI,												
				Parks including	section 7. California Constitution, Art.												
Regional Parks	Operations	Increase	to Sunday following Labor Day		XIII C, Section 1(e)	Resolution	27353	27353	\$ 10.00	\$ 12.00	20%	7/1/2025	\$ 54,706.00	7/1/2024	\$ 10	.00	o
					California Constitution, Article XI,												
					section 7, California Constitution, Art.												
Regional Parks	Marketing	New	Veteran membership		XIII C, Section 1(e)	Resolution		1500	\$ -	\$ 29.00		7/1/2025	\$ 43,500.00		\$	. (	J
					California Constitution, Article XI,												
tegional Parks	Marketing	New	Volume rate	100-199 tier	section 7, California Constitution, Art. XIII C. Section 1(e)	Resolution		200	ė .	\$ 51.00		7/1/2025	\$ 10,200.00		ė.		0
regional ranks	Marketing	INCW	Volume rate	Park locations	California Constitution, Article XI,	Resolution		200	, .	ÿ 31.00		7/1/2023	3 10,200.00		,		1
				offering Youth	section 7, California Constitution, Art.	1											
tegional Parks	Operations	Increase	Seasonal day use parking fee	Sports	XIII C, Section 1(e)	Resolution	1310	1310	\$ 30.00	\$ 35.00	17%	7/1/2025	\$ 6,550.00	7/1/2013	\$ 30	.00	o .
					California Constitution, Article XI,												
			Non-commercial/non-profit	l	section 7, California Constitution, Art.	1									1.		
tegional Parks	Operations	Increase	events, 1-7 days	Attendance 25-99		Resolution	100	100	\$ 58.00	\$ 60.00	3%	7/1/2025	\$ 200.00	7/1/2024	\$ 56	.00	)
			Non-commercial/non-profit	Attendance 100-	California Constitution, Article XI, section 7, California Constitution, Art.												
tegional Parks	Operations	Increase	events, 1-7 days	Attendance 100-	XIII C, Section 1(e)	Resolution	50	50	\$ 104.00	\$ 107.00	3%	7/1/2025	\$ 150.00	7/1/2024	\$ 100	.00	0
chonai raiks	Орегация	crease	events, 1-7 days	100	California Constitution, Article XI.	nesolution	30	30	Ç 104.00	2 137.00	370	7/1/2023	2 130.00	7/1/2024	÷ 100		+
			Non-commercial/non-profit	Attendance 200-	section 7, California Constitution, Art.	1											
tegional Parks	Operations	Increase	events, 1-7 days	299	XIII C, Section 1(e)	Resolution	25	25	\$ 208.00	\$ 214.00	3%	7/1/2025	\$ 150.00	7/1/2024	\$ 200	.00	o .
					California Constitution, Article XI,												
			Non-commercial/non-profit	Attendance over	section 7, California Constitution, Art.	1									1.		
Regional Parks	Operations	Increase	events, 1-7 days	300	XIII C, Section 1(e)	Resolution	20	20	\$ 260.00	\$ 268.00	3%	7/1/2025	\$ 160.00	7/1/2024	\$ 250	.00	ון
			Non commercial/ass assets		California Constitution, Article XI, section 7. California Constitution. Art.	1											
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1 wk 1 year	Attendance 25-99		Resolution	5	5	\$ 104.00	\$ 107.00	3%	7/1/2025	\$ 15.00	7/1/2024	\$ 100	00 4	0
repronant alks	Operadons	merease	events, 1 wk 1 year	Accidence 25-99	California Constitution, Article XI.	resolution	3		ý 104.00	2 107.00	370	,,1,2025	y 15.00	1/1/2024	100 ب		+
			Non-commercial/non-profit	Attendance 100-	section 7, California Constitution, Art.	1											
Regional Parks	Operations	Increase	events, 1 wk 1 year	199	XIII C, Section 1(e)	Resolution			\$ 155.00	\$ 159.00	3%	7/1/2025	\$ -	7/1/2024	\$ 149	.00	o o
				1	California Constitution, Article XI,										1		
			Non-commercial/non-profit	Attendance 200-	section 7, California Constitution, Art.	L .						_, .					
Regional Parks	Operations	Increase	events, 1 wk 1 year	299	XIII C, Section 1(e)	Resolution			\$ 260.00	\$ 267.00	3%	7/1/2025	\$ -	7/1/2024	\$ 250	.00	)
			N	Attendance over	California Constitution, Article XI,												
Regional Parks	Operations	Increase	Non-commercial/non-profit events, 1 wk 1 year	300	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution			\$ 310.00	\$ 318.00	3%	7/1/2025	٠.	7/1/2024	\$ 298	00 (	0
regional r and	Орегистопо	mereuse	Non-league athletic field use,	500	California Constitution, Article XI,	nesolution			ÿ 510.00	ÿ 510.00	5,0	7,1,2025	7	7/1/2024	ÿ 250	.00	-
			non-commercial/non-profit		section 7, California Constitution, Art.												
Regional Parks	Operations	Increase	events, 1-7 days	Attendance 25-99	XIII C, Section 1(e)	Resolution			\$ 58.00	\$ 60.00	3%	7/1/2025	\$ -	7/1/2024	\$ 56	.00	o l
			Non-league athletic field use,		California Constitution, Article XI,												
			non-commercial/non-profit	Attendance 100-	section 7, California Constitution, Art.	L .						_, .					
Regional Parks	Operations	Increase	events, 1-7 days	199	XIII C, Section 1(e)	Resolution	1		\$ 104.00	\$ 107.00	3%	7/1/2025	\$ -	7/1/2024	\$ 100	.00	)
			Non-league athletic field use, non-commercial/non-profit	Attendance 200-	California Constitution, Article XI, section 7, California Constitution, Art.	1											
tegional Parks	Operations	Increase	events, 1-7 days	299	XIII C, Section 1(e)	Resolution			\$ 208.00	\$ 214.00	3%	7/1/2025	s -	7/1/2024	\$ 200	.00	0
op. Jilui i urks		mercuse	Non-league athletic field use,	1.7	California Constitution, Article XI,	.icsolution			, 200.00	. 213.00	3/0	.,1,2023	-	,,1,2024	y 200		+
			non-commercial/non-profit	Attendance over	section 7, California Constitution, Art.	1											
tegional Parks	Operations	Increase	events, 1-7 days	300	XIII C, Section 1(e)	Resolution			\$ 260.00	\$ 268.00	3%	7/1/2025	\$ -	7/1/2024	\$ 250	.00	J
			Non-league athletic field use,		California Constitution, Article XI,												
			non-commercial/non-profit	l	section 7, California Constitution, Art.	L .						_, .	_				
tegional Parks	Operations	Increase	events, 1 wk-1 yr	Attendance 25-99	XIII C, Section 1(e)	Resolution	1		\$ 104.00	\$ 107.00	3%	7/1/2025	\$ -	7/1/2024	\$ 100	.00	)
			Non-league athletic field use, non-commercial/non-profit	Attendance 100-	California Constitution, Article XI, section 7, California Constitution, Art.	1											
egional Parks	Operations	Increase	non-commercial/non-profit events. 1 wk-1 vr	Attendance 100-	XIII C. Section 1(e)	Resolution			\$ 155.00	\$ 159.00	3%	7/1/2025	٠ .	7/1/2024	\$ 149	00 4	0
CProttal LatV2	орегалона	merease	Non-league athletic field use,		California Constitution, Article XI,	resolution			00.00 ب	_ 133.00	370	,,1,2025		1/1/2024	149 ب		+
			non-commercial/non-profit	Attendance 200-	section 7, California Constitution, Art.												
egional Parks	Operations	Increase	events, 1 wk-1 yr	299	XIII C, Section 1(e)	Resolution			\$ 260.00	\$ 267.00	3%	7/1/2025	\$ -	7/1/2024	\$ 250	.00	o l
			Non-league athletic field use,		California Constitution, Article XI,												
			non-commercial/non-profit	Attendance over	section 7, California Constitution, Art.	1											
tegional Parks	Operations	Increase	events, 1 wk-1 yr	300	XIII C, Section 1(e)	Resolution	4		\$ 310.00	\$ 318.00	3%	7/1/2025	\$ -	7/1/2024	\$ 298	.00	J
					California Constitution, Article XI,	1											
Regional Parks	Operations	New	Field - synthetic rental heart	Resident, youth,	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution		500	c	\$20/per hour		7/1/2025	\$ 10,000.00		¢	.   .	0
	Operations	ivew	Field - synthetic rental, hourly	non-pront	California Constitution, Article XI.	nesolution	+ -	500	2 -	\$20/per hour	1	//1/2025	\$ 10,000.00		2		4
-8		1	1	1		1	1		I	1	1	l	I		1		
				Resident, adult,	section 7, California Constitution, Art.												

		1		ı					_		1								
					California Constitution, Article XI, section 7. California Constitution, Art.														
Regional Parks	Operations	New	Field - synthetic rental, hourly	Resident groups	XIII C, Section 1(e)	Resolution		100	s		\$35/per hour		7/1/2025	\$ 3,500.00		Ś	-	0	na
					California Constitution, Article XI,						+, p		., .,	+ 0,000.00		-			
				Non-resident	section 7, California Constitution, Art.														
Regional Parks	Operations	New	Field - synthetic rental, hourly	groups	XIII C, Section 1(e)	Resolution		50	\$		\$40/per hour		7/1/2025	\$ 2,000.00		\$	-	0	na
				Commercial for	California Constitution, Article XI, section 7, California Constitution, Art.														
Regional Parks	Operations	New	Field - synthetic rental, hourly		XIII C, Section 1(e)	Resolution		50	s		\$50/per hour		7/1/2025	\$ 2,500.00		s	-	0	na
					California Constitution, Article XI,				1		1		., .,	7 -,000.00		7			
				in the Parks -	section 7, California Constitution, Art.														
Regional Parks	Community Engagement	Delete	Field trips	resident	XIII C, Section 1(e)	Resolution			\$		\$ -	0%	7/1/2025	\$ -	7/1/2024	\$	7.00	0	na
				in the Parks - non-	California Constitution, Article XI, section 7, California Constitution, Art.														
Regional Parks	Community Engagement	Delete	Field trips	resident	XIII C, Section 1(e)	Resolution			\$		\$ -	0%	7/1/2025	\$ -	7/1/2024	\$	9.00	0	na
					California Constitution, Article XI,														
				Tolay Lake Educ	section 7, California Constitution, Art.														
Regional Parks	Community Engagement	Delete	Field trips	Program - resident		Resolution			\$		\$ -	0%	7/1/2025	\$ -	7/1/2024	\$	7.00	0	na
				Tolay Lake Educ Program - non-	California Constitution, Article XI, section 7, California Constitution, Art.														
Regional Parks	Community Engagement	Delete	Field trips	resident	XIII C, Section 1(e)	Resolution			s	-	s -	0%	7/1/2025	s -	7/1/2024	s	9.00	0	na
					California Constitution, Article XI,				1				., .,	7	., -,	7			
					section 7, California Constitution, Art.														
Regional Parks	Community Engagement	New	Field trips	Classroom Pre-Visit	XIII C, Section 1(e)	Resolution		563	1		\$4/per student		7/1/2025	\$ 2,252.00	7/1/2024	\$	-	0	na
					California Constitution, Article XI,														
Regional Parks	Operations	Increase	Gate access key card	Replacement fee	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	10	10	\$	20.00	\$ 25.00	25%	7/1/2025	\$ 50.00	7/1/2010	<	20.00	0	na
negional rand	орегистопо	merease	date decess key card	Organized adult	California Constitution, Article XI,	nesolution		- 10	, ,	20.00	\$ 25.00	23/0	77 17 2023	\$ 50.00	7,1,2010	,	20.00		110
				and youth non-	section 7, California Constitution, Art.														
Regional Parks	Operations	Increase	Athletic facilities permit	profit	XIII C, Section 1(e)	Resolution	50	50	\$	75.00	\$ 80.00	7%	7/1/2025	\$ 250.00	7/1/2024	\$	60.00	0	na
					California Constitution, Article XI,														
Danianal Dania	Operations		Individual camping	Regular	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	4000	4000		39.00	\$ 41.00	5%	7/4/2025	¢ 0,000,00	7/4/2024	_	37.00		
Regional Parks	Operations	Increase	iliulvidual camping	Regulai	California Constitution, Article XI,	Resolution	4000	4000	) \$	39.00	3 41.00	576	7/1/2025	\$ 8,000.00	7/1/2024	Þ	37.00	- 0	na
					section 7, California Constitution, Art.														
Regional Parks	Operations	Increase	Individual camping	Resident	XIII C, Section 1(e)	Resolution	4000	4000	\$	37.00	\$ 39.00	5%	7/1/2025	\$ 8,000.00	7/1/2024	\$	35.00	0	na
					California Constitution, Article XI,														
					section 7, California Constitution, Art.								_ /. /		_ /. /			_	
Regional Parks	Operations	Increase	Individual camping	Access	XIII C, Section 1(e)	Resolution	500	500	) Ş	35.00	\$ 37.00	6%	7/1/2025	\$ 1,000.00	7/1/2024	Ş	33.00	- 0	na
					California Constitution, Article XI, section 7. California Constitution, Art.														
Regional Parks	Operations	Delete	Individual camping	Non-peak, regular	XIII C, Section 1(e)	Resolution			\$		\$ -	0%	7/1/2025	\$ -	7/1/2024	\$	37.00	0	na
					California Constitution, Article XI,														
					section 7, California Constitution, Art.														
Regional Parks	Operations	Delete	Individual camping	Non-peak, resident	XIII C, Section 1(e)	Resolution			\$	-	\$ -	0%	7/1/2025	\$ -	7/1/2024	\$	36.00	0	na
					California Constitution, Article XI, section 7, California Constitution, Art.														
Regional Parks	Operations	Delete	Individual camping	Non-peak access	XIII C, Section 1(e)	Resolution			Ś		\$ -	0%	7/1/2025	ś -	7/1/2024	Ś	33.00	0	na
					California Constitution, Article XI,														
				Hiker/bicycle	section 7, California Constitution, Art.														
Regional Parks	Operations	Increase	Individual camping	campsites	XIII C, Section 1(e)	Resolution		50	\$	7.00	\$ 8.00	14%	7/1/2025	\$ 400.00	7/1/2024	\$	5.00	0	na
				la di dal di la sassanta	California Constitution, Article XI, section 7, California Constitution, Art.														
Regional Parks	Operations	Increase	Individual camping	reservation fee	XIII C, Section 1(e)	Resolution	32368	35605	s	9.50	\$ 10.00	5%	7/1/2025	\$ 48,554.00	5/1/2014	s	9.50	0	na
					California Constitution, Article XI,		22000	33003	,	2.50	. 10.00	3,0	., _, _,	,554.00	-, 1,1014	7	2.30		
				Individual campsite	section 7, California Constitution, Art.														
Regional Parks	Operations	Increase	Individual camping	change fee	XIII C, Section 1(e)	Resolution	1800	2000	\$	9.50	\$ 10.00	5%	7/1/2025	\$ 2,900.00	5/1/2014	\$	9.50	0	na
					r California Constitution, Article XI,														
Regional Parks	Operations	Other	Group campsite	night" language change	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	2000	2000	٥	10.00	\$ 10.00	100%	7/2/2025	٠ .	7/2/2024	<	7.00	0	na
negonal raiks	орегация — — — — — — — — — — — — — — — — — — —	Guiel	o.oop campaite	Reservation and	California Constitution, Article XI,	csolution	2000	2000	, ,	10.00	7 10.00	10070	11212023	Ÿ	11212024	٠	7.00	- 0	IId
				change fee, up to 2															
Regional Parks	Operations	Delete	Group campsite	nights	XIII C, Section 1(e)	Resolution			\$		\$ -	0%	7/1/2025	\$ -	7/1/2010	\$	30.00	0	na
				Reservation and	California Constitution, Article XI,														
Regional Parks	Operations	Delete	Group comprit-	change fee, 3-5 nights	section 7, California Constitution, Art. XIII C. Section 1(e)	Resolution					e	0%	7/1/2025	¢	7/2/2012		40.00	_	
Regional Parks	Operations	Delete	Group campsite	Reservation and	California Constitution, Article XI,	nesolution			۶		÷ -	U%	//1/2025	ş -	7/2/2010	Þ	40.00	- 0	na
				change fee, 6-10	section 7, California Constitution, Art.														
Regional Parks	Operations	Delete	Group campsite	nights	XIII C, Section 1(e)	Resolution			\$		\$ -	0%	7/1/2025	\$ -	7/3/2010	\$	50.00	0	na
					California Constitution, Article XI,														
L					section 7, California Constitution, Art.								-4		_, .				
Regional Parks	Operations	Increase	Boat ramp parking permits	Recreational	XIII C, Section 1(e)	Resolution	40	40	\$	45.00	\$ 50.00	11%	7/1/2025	\$ 200.00	7/1/2010	\$	45.00	0	na
					California Constitution, Article XI, section 7, California Constitution, Art.														
Regional Parks	Operations	Increase	Boat ramp parking permits	Commercial	XIII C, Section 1(e)	Resolution	10	10	\$	75.00	\$ 85.00	13%	7/1/2025	\$ 100.00	7/1/2010	\$	75.00	n	na
					California Constitution, Article XI,			10	Ť		. 23.00	20.0	, -,		., _, _010	,			110
					section 7, California Constitution, Art.														
Regional Parks	Operations	Increase	Boat ramp parking permits	Gate key fee	XIII C, Section 1(e)	Resolution	50	50	\$	15.00	\$ 20.00	33%	7/1/2025	\$ 250.00	7/1/2010	\$	15.00	0	na

					California Constitution, Article XI,	1	1 1										
					section 7, California Constitution, Art.												
Regional Parks	Operations	Delete	Miscellaneous fees	Dogs per night	XIII C, Section 1(e)	Resolution		Ś		ś -	0%	7/1/2025	ŝ -	7/1/2010	\$ 2.00	0	na
-0	.,			-0.1.	California Constitution, Article XI,					,							
					section 7, California Constitution, Art.												
Regional Parks	Operations	Increase	Miscellaneous fees	Firewood	XIII C, Section 1(e)	Resolution	5000	5000 \$	12.00	\$ 14.0	0 17%	7/1/2025	\$ 10,000.00	7/1/2024	\$ 10.00	0	na
					California Constitution, Article XI,												
				Boat wash (per 5-	section 7, California Constitution, Art.												
Regional Parks	Operations	Increase	Miscellaneous fees	minute wash)	XIII C, Section 1(e)	Resolution	1000	1000 \$	3.00	\$ 5.0	0 67%	7/1/2025	\$ 2,000.00	7/1/2010	\$ 3.00	0	na
				"Second vehicle pe	r California Constitution, Article XI,												
Regional Parks	Operations	Other	Miscellaneous fees	night" language change	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	5100	5100 \$	10.00	\$ 10.00	0 0%	7/1/2025	•	7/1/2024	\$ 7.00	0	na
Regional Parks	Operations	Other	iviisceliarieous rees	Change	California Constitution, Article XI.	Resolution	3100	3100 3	10.00	\$ 10.00	0%	7/1/2023	, .	7/1/2024	3 7.00	U	III
					section 7, California Constitution, Art.												
Regional Parks	Operations	Delete	Miscellaneous fees	Bocce ball rental	XIII C, Section 1(e)	Resolution				\$ -	0%	7/1/2025	ŝ -	7/1/2016	\$ 15.00	0	na
					California Constitution, Article XI,												
				Individual	section 7, California Constitution, Art.												
Regional Parks	Community Engagement	Increase	Park program fees	registrant	XIII C, Section 1(e)	Resolution	2300	2300	\$1-\$100	\$1-\$12	25 25%	7/1/2025	\$ 50,600.00	7/1/2011	\$1-\$100	0	na
					California Constitution, Article XI,												
				Community partne													
Regional Parks	Community Engagement	New	Park program fees	discount	XIII C, Section 1(e)	Resolution		50 \$	-	50	% 0%	7/2/2025	\$ 3,125.00		\$ -	0	na
					California Constitution, Article XI,												
Regional Parks	Community Engagement	Delete	Summer camp fees	Basic Jr. Lifeguard	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution				\$	- 0%	7/1/2025		7/1/2024	\$ 195.00		na
Regional Parks	Community Engagement	Delete	Suffiller camp rees	Basic Jr. Elleguaru	California Constitution, Article XI,	Resolution				ş	- 0%	//1/2025	-	//1/2024	\$ 195.00	U	na
				Environmental Jr.	section 7, California Constitution, Art.												
Regional Parks	Community Engagement	Delete	Summer camp fees	Lifeguard	XIII C, Section 1(e)	Resolution				\$	- 0%	7/1/2025	ŝ -	7/1/2024	\$ 200.00	0	na
	, 0.0				California Constitution, Article XI,												
				Advanced Jr.	section 7, California Constitution, Art.												
Regional Parks	Community Engagement	Delete	Summer camp fees	Lifeguard	XIII C, Section 1(e)	Resolution				\$	- 0%	7/1/2025	\$ -	7/1/2024	\$ 200.00	0	na
					California Constitution, Article XI,												
					section 7, California Constitution, Art.												
Regional Parks	Community Engagement	Delete	Summer camp fees	Surf Camp	XIII C, Section 1(e)	Resolution				\$	- 0%	7/1/2025	5 -	7/1/2024	\$ 260.00	0	na
					California Constitution, Article XI, section 7, California Constitution, Art.												
Regional Parks	Community Engagement	Delete	Summer camp fees	River Camp	XIII C, Section 1(e)	Resolution				s	- 0%	7/1/2025		7/1/2024	\$ 260.00	0	na
Regional Parks	Community Engagement	Delete	Summer camp rees	River Camp	California Constitution, Article XI,	Resolution				ş	- 0%	7/1/2023	, .	7/1/2024	\$ 200.00	U	IId
				Open Water	section 7, California Constitution, Art.												
Regional Parks	Community Engagement	Delete	Summer camp fees	Lifeguard Training	XIII C, Section 1(e)	Resolution				\$	- 0%	7/1/2025	ŝ -	7/1/2024	\$ 200.00	0	na
			·		California Constitution, Article XI,												-
				Drop-in Jr.	section 7, California Constitution, Art.												
Regional Parks	Community Engagement	Delete	Summer camp fees	Lifeguard	XIII C, Section 1(e)	Resolution				\$	- 0%	7/1/2025	\$ -	7/1/2024	\$ 40.00	0	na
					California Constitution, Article XI,												
					section 7, California Constitution, Art.					Ś		-4.4				_	
Regional Parks	Community Engagement	Delete	Summer camp fees	Transportation	XIII C, Section 1(e)	Resolution				\$	- 0%	7/1/2025	-	7/1/2024	\$ 60.00	0	na
					California Constitution, Article XI, section 7, California Constitution, Art.												
Regional Parks	Community Engagement	New	Daily camp fee	1-3 days	XIII C, Section 1(e)	Resolution		20		\$60-\$90 dai	ily 0%	7/1/2025	\$ 1,500.00		\$ -	0	na
negional rand	community Engagement		Buny cump rec	1 5 00 5	California Constitution, Article XI,	nesolution		20		\$00 \$30 dd	, 0,0	77172023	1,500.00		7		
					section 7, California Constitution, Art.												
Regional Parks	Community Engagement	Other	Camp fees	4-5 days	XIII C, Section 1(e)	Resolution	100	110 \$2	50-\$350	\$250-\$35	50 0%	7/1/2025	\$ 3,000.00	7/1/2024	\$250-\$350	0	na
					Employee Memorandum of												
Regional Parks	Operations	Increase	Residence maintenance fees		Understanding	Resolution	288	288 \$	214.86	\$ 222.3	3.50%	7/1/2025	\$ 2,168.64	7/1/2024	\$ 214.86	0	na
					California Constitution, Article XI,												
Ragional Barks	Community Engage	increase	Camp fee	Non-refundable camp deposit	section 7, California Constitution, Art. XIII C, Section 1(e)	Resolution	50	50 S	9.50	S!	50 426%	7/1/2025	\$ 2,025.00	10/1/2021	\$ 9.50		na
Regional Parks	Community Engagement	micrease	Camp ree	camp deposit	Aiii C, Section 1(e)	vezointion	50	50 \$	9.50	\$:	426%	//1/2025	2,025.00	10/1/2021	9.50 د	U	na
Total						1							\$ 447,470.64				
					-1								,		·	1	

<sup>\*</sup>Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

Fee Hearing:	Spring, 2025		
Fee Description (Short):			
Legal basis for fee:			
Current fee amount:		Proposed fee amount:	
Change in fee		Proposed effective date:	
Last date fee changed		Amount prior to last change:	
		·	
Reason for increase (e.g.	statutory increase	e, cost of service increase):	
Description of methodolo	ogy:	_	·

Note: please provide full fee calculation for you analyst

Note: Use of this template is <u>optional</u>. Departments may use this template to explain fees increasing by more than **3.0%** in FY 2025-26. This template can be utilized to explain changes in individual fees, or chnages in groupings/categories of fees that share common cost drivers, calculation methodologies, and justifications for increases. This template is intended to be a standardized format for explaining increases and is not meant to represent departments' full fee calculations. If departments choose not to use this optional template, they must still explain the reasons for large fee increases in their Consolidated Fee Hearings board item.

Fee Hearing:	Spring, 2025
S	Ď

Fee Description (Short):	Tow truck inspection fee							
Legal basis for fee:	(Code Citation)							
Current fee amount:	\$100	Proposed fee amount:	\$105					
Change in fee	5%	Proposed effective date:	7/1/2025					
Last date fee changed	7/1/2024	Amount prior to last change:	\$95					

## Description of fee:

The Department performs annual inspections of tow trucks to ensure that they comply with safety and consumer protection requirements as laid out in County code. This fee recovers the cost of performing these inspections, which are required for trucks to be licensed.

## Reason for increase (e.g. statutory increase, cost of service increase):

The cost of providing this service has increased due to negotiated labor agreements and the increased cost of supplies. The cost has expanded at greater than average rate due to actual labor costs in the unit (benefit costs saw a greater than average increase) and a 10% increase in the cost of decals for inspected trucks (see attached analysis).

## Description of methodology:

The tow truck inspection fee is a cost recovery fee and complies with Proposition 26 requirements. The fee is calculated by taking the total cost of providing the service, including labor, materials, and overhead, and dividing by the expected number of inspections.

Note: please provide full fee calculation to your department's assigned CAO analyst