

Exhibit B

COST ESTIMATE

The anticipated total cost for the Task 1, Task 2, Task 3 and Task 4 services described above is estimated to be **\$385,967**, based upon time and materials. Expenses will be billed at cost plus ten percent for administrative costs. Invoicing will occur monthly based on time and materials. Payments are due and payable upon receipt of invoice to Rincon Consultants, Inc. 4825 J Street, Suite 200, Sacramento, California 95819. As the project progresses, if there is a change in scope or additional time and efforts are needed, an amendment to the budget will be requested before proceeding. A summary budget is provided below.

Task	Cost
TASK 1. County Coordination	\$9,578
TASK 2. Project Processing	
<i>A. Technical Studies Preparation</i>	\$129,232
<i>B. Notice of Preparation and Project Description</i>	\$7,080
<i>C. Administrative Draft Environmental Impact Report</i>	\$133,562
<i>D. Screencheck Draft Environmental Impact Report</i>	\$8,059
<i>E. Public Draft Environmental Impact Report</i>	\$5,100
<i>F. Final Environmental Impact Report</i>	\$27,880
<i>G. Mitigation Monitoring and Reporting Program</i>	\$1,818
<i>H. Letters and Correspondence</i>	\$5,328
TASK 3. Hearing and Public Meeting Materials	\$10,584
TASK 4. Administration	\$43,110
<i>Labor Cost Subtotal</i>	\$381,331
EXPENSES	
<i>Direct costs/administrative, Mileage</i>	\$4,636
<i>Expenses Subtotal</i>	\$4,636
<i>TOTAL (labor + expenses)</i>	\$385,967