

## County of Sonoma

State of California

Date: December 10, 2024

Item Number: \_\_\_\_\_

Resolution Number:

⊠ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing a budgetary adjustment to the FY 2024-2025 Adopted Budget for the Public Defender's Office (PDO) in the amount of \$155,819.65 reflecting new funding from the State of California and associated expenditures for the CARE Court.

**Whereas,** the State of California designated funding for the Public Defender's Office in the amount of \$155,819.65 for Fiscal Year 2024-2025; and

**Whereas,** the Public Defender's Office will be allocated \$155,819.65 to cover costs associated with the CARE Court program for Fiscal Year 2024-2025; and

**Whereas,** the Sonoma County Board of Supervisors has adopted the Fiscal Year 2024-2025 final budget for the Public Defender's Office; and

**Whereas,** Sections 29088 and 29125 of the Government Code of the State of California allows for adjustments to the final budget during the 2024-2025 fiscal year.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Executive are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Fiscal Year 2024-2025 budget as follows: Resolution #24-Date: Page 2

FY 2024-2025 Expenditures (PDO)			
Public Defender's Office (General Fund)			
Proposed budget adjustments	\$155,819.65		
Total Expenditures			
FY 2024-2025 Funding Sources (PDO)			
Public Defender's Office (General Fund)			
State Other Funding	\$155,819.65		
Total Funding Sources			
	Proposed budget adjustments Total Expenditures -2025 Funding Sources (PDO) Public Defender's Office (General Fund) State Other Funding		

Supervisors:

Gorin:	Coursey:	Gore:	Hopkins:	Rabbitt:
Ayes:	Noes:		Absent:	Abstain:
		So Ordered.		