

Date: April 28, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

RESOLUTION OF THE BOARD OF DIRECTORS OF THE SONOMA COUNTY WATER AGENCY ESTABLISHING WATER RATES AND CHARGES FOR THE SONOMA COUNTY WATER AGENCY'S WATER TRANSMISSION SYSTEM FOR FISCAL YEAR 2026 - 2027

Now, Therefore, Be It Resolved, by the Board of Directors of the Sonoma County Water Agency that the following rates and charges be and they are hereby established as rates and charges for water service from the Sonoma County Water Agency's Water Transmission System for water delivered during Fiscal Year 2026 – 2027

CHARGES PER ACRE-FOOT FOR WATER USED FOR MUNICIPAL PURPOSES BY WATER CONTRACTORS *

	<u>Santa Rosa</u> <u>Aqueduct</u>	<u>Petaluma</u> <u>Aqueduct</u>	<u>Sonoma</u> <u>Aqueduct</u>
Operations & Maintenance Charge	\$1,106.05	\$1,106.05	\$1,106.05
Water Management Planning Sub-charge	\$2.63	\$2.63	\$2.63
Watershed Planning/Restoration Sub-charge	\$95.41	\$95.41	\$95.41
Recycled Water & Local Supply Sub-charge	\$0.00	\$0.00	\$0.00
Water Conservation Sub-charge	\$72.13	\$72.13	\$72.13
SUBTOTAL	\$1,276.22	\$1,276.22	\$1,276.22
Revenue Bonds Charges			
Aqueduct Rev. Bonds Charge	0.00	27.55	166.46
Storage Fac. Rev. Bonds Charge	45.80	45.80	45.80
Common Fac. Rev. Bonds Charge	182.85	182.85	182.85
Aqueduct Capital Charge	11.00	10.00	34.90
TOTAL	\$1,515.87	\$1,542.42	\$1,706.23

* Water Contractors are the cities of Cotati, Petaluma, Rohnert Park, Santa Rosa, Windsor, and Sonoma, and the North Marin and Valley of the Moon Water Districts. All water contractors with the exception of North Marin Water District utilize Sonoma Water's storage facilities. North Marin Water District does not pay a charge for storage.

WATER CHARGES TO OTHER THAN WATER CONTRACTORS -

Monthly Meter Charge -

1" meter or smaller	\$30.00
1½" meter	\$45.00
2" meter	\$77.00
3" meter	\$109.00
4" meter	\$180.00
6" meter	\$303.00
8" meter	\$450.00
10" meter	\$548.00

WHOLESALE CHARGE FOR WATER USED FOR MUNICIPAL PURPOSES **\$2,047.48 / A.F.**

Water purchased by private parties and water companies engaged in retail sale of water to others and all tax-supported public agencies.

FORESTVILLE CHARGE **\$1,515.87 / A.F.**

Forestville's charge is the same as the total charge for Prime Contractors for water delivered from the Santa Rosa aqueduct except for the first ten years following the Restructured Agreement for Water Supply, Forestville shall not pay the Santa Rosa Aqueduct Capital Charge. Forestville began paying the Santa Rosa Aqueduct Capital Charge in FY 17/18.

WINDSOR CHARGE **\$1,515.87 / A.F.**

Town of Windsor was charged 120% of the highest charge for any other prime contractor on the Santa Rosa Aqueduct from FY 06/07 to FY 21/22. Town of Windsor pays all subcharges on all water they divert from the Russian River using their equipment.

CHARGE FOR SURPLUS WATER

Non-Municipal use (primarily for irrigation)	meter charge +	\$1,531.46 / A.F.
Municipal use (groundwater recharge/recreational lakes)		\$1,531.46 / A.F.

CHARGE FOR FIRE SERVICE

Annual inspection and certification for back-flow prevention.

Annual charge: \$330.00

CHARGE FOR HYDRANT

Unmetered hydrants for fire protection.

Annual charge: \$70.00

CHARGE FOR FOURTH OFF-PEAK SURPLUS WATER

Marin Municipal Water District includes Russian River Conservation and Project Charges.

\$1,886.15 / A.F.

CHARGE FOR SUPPLEMENTAL WATER

Marin Municipal Water District includes Russian River Conservation and Project Charges.

\$1,886.15 / A.F.

RUSSIAN RIVER CONSERVATION CHARGE

Applicable to North Marin and Marin Municipal Water Districts.

\$154.06 / A.F.

RUSSIAN RIVER PROJECTS CHARGE

Applicable to North Marin and Marin Municipal Water Districts.

\$20.00 / A.F.

NORTH MARIN REVENUE BONDS CHARGE

\$160.87 / A.F.

Applicable to North Marin Water District.

WATER SERVICE INSTALLATION CHARGES

(1) All new installations (hydrants and meters) will be quoted on a case-by-case basis by Sonoma Water.

(2) Price for meters and hydrant, includes piping for a maximum distance from aqueduct of 10 feet.

(3) Temporary Meter Installation - To be installed and disassembled by Sonoma Water. The backflow device shall be specified by Sonoma Water, but may be provided by the applicant. Meter may be provided by the applicant. Testing of the backflow device and accuracy testing of the meter will be accomplished by Sonoma Water. The temporary meter installation charge will be quoted by Sonoma Water.

Directors:

Rabbitt:

Coursey:

Gore:

Hopkins:

Hermosillo:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.