

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	CY2022 Units	Anticipated units, FY 2023-24	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
DHS	PH/Lab	Increase	Mycobacteria - Smear and Culture	Microbial Diseases Lab	HSC 101325	Resolution	266	266	\$ 74.46	\$ 78.00	5%	7/1/2023	\$ 941.64	7/1/2022	\$ 73.00	
DHS	PH/Lab	Increase	Mycobacterium tuberculosis complex RT-PCR with Rifampin	Microbial Diseases Lab	HSC 101325	Resolution	154	154	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 770.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	Mycobacteria Isolate Identification (Title 17)	Microbial Diseases Lab	HSC 101325	Resolution	4	4	\$ 41.51	\$ 44.00	6%	7/1/2023	\$ 9.96	7/1/2022	\$ -	
DHS	PH/Lab	Increase	Mycobacterium tuberculosis complex Drug Susceptibility Testing	Microbial Diseases Lab	HSC 101325	Resolution	1	1	\$ 105.06	\$ 110.00	5%	7/1/2023	\$ 4.94	7/1/2022	\$ 103.00	
DHS	PH/Lab	New fee	Bacterial Culture (Primary Specimen)	Microbial Diseases Lab	HSC 101325	Resolution	1	1	\$ -	\$ 45.00	0%	7/1/2023	\$ 45.00	7/1/2022	\$ -	
DHS	PH/Lab	Increase	Bacteriology Isolate Identification (Title 17)	Microbial Diseases Lab	HSC 101325	Resolution	9	9	\$ 41.51	\$ 44.00	6%	7/1/2023	\$ 22.41	7/1/2022	\$ 40.70	
DHS	PH/Lab	New fee	Enteric Culture	Microbial Diseases Lab	HSC 101325	Resolution	4	4	\$ -	\$ 52.00	0%	7/1/2023	\$ 208.00	7/1/2022	\$ -	
DHS	PH/Lab	Other	Salmonella Clearance Culture	Microbial Diseases Lab	HSC 101325	Resolution	32	32	\$ 41.51	\$ 44.00	6%	7/1/2023	\$ 79.68	7/1/2022	\$ 40.70	
DHS	PH/Lab	Other	Shigella Clearance Culture	Microbial Diseases Lab	HSC 101325	Resolution	0	1	\$ 41.51	\$ 44.00	6%	7/1/2023	\$ 2.49	7/1/2022	\$ 40.70	
DHS	PH/Lab	Other	STEC Clearance Culture	Microbial Diseases Lab	HSC 101325	Resolution	6	6	\$ 41.51	\$ 44.00	6%	7/1/2023	\$ 14.94	7/1/2022	\$ 40.70	
DHS	PH/Lab	Increase	Fungus Culture	Microbial Diseases Lab	HSC 101325	Resolution	2	2	\$ 53.04	\$ 56.00	6%	7/1/2023	\$ 5.92	7/1/2022	\$ 52.00	
DHS	PH/Lab	Increase	Fungus Identification	Microbial Diseases Lab	HSC 101325	Resolution	0	1	\$ 55.08	\$ 58.00	5%	7/1/2023	\$ 2.92	7/1/2022	\$ 54.00	
DHS	PH/Lab	Increase	Blood Parasite Smear	Microbial Diseases Lab	HSC 101325	Resolution	0	1	\$ 96.90	\$ 102.00	5%	7/1/2023	\$ 5.10	7/1/2022	\$ 95.00	
DHS	PH/Lab	Increase	Lyme ELISA IgM/IgG Screen	Serology Laboratory	HSC 101325	Resolution	7	7	\$ 81.09	\$ 85.00	5%	7/1/2023	\$ 27.37	7/1/2022	\$ 79.50	
DHS	PH/Lab	Deletion	Microbial Disease Laboratory; Lyme Disease: serology	Serology Laboratory				0	\$ 81.09	\$ -	-100%		\$ -	7/1/2022	\$ 79.50	
DHS	PH/Lab	Increase	Lyme IgG ELISA	Serology Laboratory	HSC 101325	Resolution	1	1	\$ 81.09	\$ 85.00	5%	7/1/2023	\$ 3.91	7/1/2022	\$ 79.50	
DHS	PH/Lab	Increase	Lyme IgM ELISA	Serology Laboratory	HSC 101325	Resolution	1	1	\$ 81.09	\$ 85.00	5%	7/1/2023	\$ 3.91	7/1/2022	\$ 79.50	
DHS	PH/Lab	Increase	Syphilis – VDRL (Non-treponemal)	Serology Laboratory	HSC 101325	Resolution	25	25	\$ 11.22	\$ 12.00	7%	7/1/2023	\$ 19.50	7/1/2022	\$ 11.00	
DHS	PH/Lab	New fee	Syphilis – VDRL (Non-treponemal), Titer	Serology Laboratory	HSC 101325	Resolution	0	1	\$ -	\$ 12.00	0%	7/1/2023	\$ 12.00	7/1/2022	\$ -	
DHS	PH/Lab	Increase	Syphilis – TPPA (Treponemal)	Serology Laboratory	HSC 101325	Resolution	40	40	\$ 42.84	\$ 45.00	5%	7/1/2023	\$ 86.40	7/1/2022	\$ 42.00	
DHS	PH/Lab	Increase	Babesia duncani (WA1) IFA	Serology Laboratory	HSC 101325	Resolution	79	79	\$ 68.54	\$ 72.00	5%	7/1/2023	\$ 273.34	7/1/2022	\$ 67.20	
DHS	PH/Lab	Increase	Babesia microti IFA	Serology Laboratory	HSC 101325	Resolution	3	3	\$ 68.54	\$ 72.00	5%	7/1/2023	\$ 10.38	7/1/2022	\$ 67.20	
DHS	PH/Lab	Increase	Ehrlichia chaffeensis (HME) IFA	Serology Laboratory	HSC 101325	Resolution	1	1	\$ 68.54	\$ 72.00	5%	7/1/2023	\$ 3.46	7/1/2022	\$ 67.20	
DHS	PH/Lab	Increase	Anaplasma phagocytophilum (HGA) IFA	Serology Laboratory	HSC 101325	Resolution	8	8	\$ 68.54	\$ 72.00	5%	7/1/2023	\$ 27.68	7/1/2022	\$ 67.20	
DHS	PH/Lab	Increase	Rickettsia rickettsii IFA	Serology Laboratory	HSC 101325	Resolution	0	1	\$ 68.54	\$ 72.00	5%	7/1/2023	\$ 3.46	7/1/2022	\$ 67.20	
DHS	PH/Lab	Increase	Rickettsia typhi IFA	Serology Laboratory	HSC 101325	Resolution	0	1	\$ 68.54	\$ 72.00	5%	7/1/2023	\$ 3.46	7/1/2022	\$ 67.20	
DHS	PH/Lab	Increase	Quantiferon Gold Plus	Serology Laboratory	HSC 101325	Resolution	1	1	\$ 78.54	\$ 82.00	4%	7/1/2023	\$ 3.46	7/1/2022	\$ 77.00	
DHS	PH/Lab	New fee	Chlamydia trachomatis/Neisseria gonorrhoeae NAAT	Clinical Molecular Laboratory	HSC 101325	Resolution	196	196	\$ -	\$ 148.00	0%	7/1/2023	\$ 29,008.00	7/1/2022	\$ -	
DHS	PH/Lab	Increase	Chlamydia trachomatis NAAT	Clinical Molecular Laboratory	HSC 101325	Resolution	113	113	\$ 68.54	\$ 72.00	5%	7/1/2023	\$ 390.98	7/1/2022	\$ 67.20	
DHS	PH/Lab	Increase	Neisseria gonorrhoeae NAAT	Clinical Molecular Laboratory	HSC 101325	Resolution	54	54	\$ 68.54	\$ 72.00	5%	7/1/2023	\$ 186.84	7/1/2022	\$ 67.20	
DHS	PH/Lab	Increase	Norovirus detection, RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	3	3	\$ 91.29	\$ 96.00	5%	7/1/2023	\$ 14.13	7/1/2022	\$ 89.50	
DHS	PH/Lab	Increase	Bordetella pertussis/holmesii, RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	0	1	\$ 91.29	\$ 96.00	5%	7/1/2023	\$ 4.71	7/1/2022	\$ 89.50	
DHS	PH/Lab	Increase	Herpes Simplex Virus 1&2, RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	2	2	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 10.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	Measles detection, RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	0	1	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 5.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	Mumps virus detection, RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	1	1	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 5.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	Mycoplasma pneumoniae NAA	Clinical Molecular Laboratory	HSC 101325	Resolution	0	1	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 5.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	Dengue Virus detection (Types 1-4), RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	0	1	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 5.00		\$ 100.00	
DHS	PH/Lab	Deletion	Influenza ¹	Clinical Molecular Laboratory	HSC 101325	Resolution	0	0	\$ 91.29	\$ -	-100%	7/1/2023	\$ -	7/1/2022	\$ -	
DHS	PH/Lab	Replacement	Influenza A/B, RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	1	1	\$ 91.29	\$ 96.00	5%	7/1/2023	\$ 4.71	7/1/2022	\$ 89.50	
DHS	PH/Lab	Other	Influenza A subtyping	Clinical Molecular Laboratory	HSC 101325	Resolution	1	1	\$ 91.29	\$ 96.00	5%	7/1/2023	\$ 4.71	7/1/2022	\$ -	
DHS	PH/Lab	Other	Influenza B lineage typing	Clinical Molecular Laboratory	HSC 101325	Resolution	0	1	\$ 91.29	\$ 96.00	5%	7/1/2023	\$ 4.71	7/1/2022	\$ -	
DHS	PH/Lab	Increase	Enterovirus, RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	0	1	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 5.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	Shiga Toxin gene detection (STEC), RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	4	4	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 20.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	New fee	Non-variola Orthopoxvirus, RT-PCR (MPX virus)	Clinical Molecular Laboratory	HSC 101325	Resolution	166	166	\$ -	\$ 110.00	0%	7/1/2023	\$ 18,260.00	7/1/2022	\$ -	
DHS	PH/Lab	Increase	Varicella-zoster virus (VZV) detection, RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	1	1	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 5.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	16S Gene Sequencing	Clinical Molecular Laboratory	HSC 101325	Resolution	1	1	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 5.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	Zika, Dengue, & Chikungunya virus detection (CDC Triplex)	Clinical Molecular Laboratory	HSC 101325	Resolution	4	4	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 20.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Increase	General RT-PCR assay	Clinical Molecular Laboratory	HSC 101325	Resolution	0	1	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 5.00	7/1/2022	\$ -	
DHS	PH/Lab	New fee	Xpert Xpress SARS-CoV-2	COVID-19 Testing	HSC 101325	Resolution	53	53	\$ -	\$ 110.00	0%	7/1/2023	\$ 5,830.00	7/1/2022	\$ -	
DHS	PH/Lab	Increase	Xpert Xpress SARS-CoV-2/Flu/RSV	COVID-19 Testing	HSC 101325	Resolution	233	20	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 100.00	7/1/2022	\$ -	
DHS	PH/Lab	Increase	PerkinElmer SARS-CoV-2, RT-PCR	COVID-19 Testing	HSC 101325	Resolution	51301	6500	\$ 102.00	\$ 107.00	5%	7/1/2023	\$ 32,500.00	7/1/2022	\$ -	
DHS	PH/Lab	New fee	CDC Influenza/SARS-CoV-2 Multiplex PCR	COVID-19 Testing	HSC 101325	Resolution	12	1	\$ -	\$ 110.00	0%	7/1/2023	\$ 110.00	7/1/2022	\$ -	
DHS	PH/Lab	New Fee	QIAstat-Dx 20 Pathogen Respiratory Panel	COVID-19 Testing	HSC 101325	Resolution	3	3	\$ -	\$ 200.00	0%	7/1/2023	\$ 600.00	7/1/2022	\$ -	
DHS	PH/Lab	New fee	Whole Genome Sequencing (SARS-CoV-2)	COVID-19 Testing	HSC 101325	Resolution	2688	384	\$ -	\$ 240.00	0%	7/1/2023	\$ 92,160.00	7/1/2022	\$ -	
DHS	PH/Lab	Increase	Lyme Organism in Ticks with Tick Identification	Environmental Lab	HSC 101325	Resolution	1005	1200	\$ 36.00	\$ 38.00	6%	7/1/2023	\$ 2,400.00	7/1/2022	\$ 36.00	
DHS	PH/Lab	Increase	Rabies Examination	Virology Laboratory	HSC 101325	Resolution	103	103	\$ 174.42	\$ 183.00	5%	7/1/2023	\$ 883.74	7/1/2022	\$ 171.00	
DHS	PH/Lab	Increase	Colilert Presence/Absence (P/A)	Water & Shellfish Laboratory	HSC 101325	Resolution	1026	1026	\$ 33.00	\$ 35.00	6%	7/1/2023	\$ 2,052.00	7/1/2022	\$ 32.20	
DHS	PH/Lab	Deletion	Colilert Quantitray ¹ -	Water & Shellfish Laboratory	HSC 101325	Resolution	0	0	\$ 44.52	\$ -	-100%		\$ -	7/1/2022	\$ 43.65	
DHS	PH/Lab	Replacement	Colilert Quantitray, undiluted (E. coli MPN by Quantitray)	Water & Shellfish Laboratory	HSC 101325	Resolution	296	296	\$ 44.52	\$ 47.00	6%	7/1/2023	\$ 734.08	7/1/2022	\$ 43.65	
DHS	PH/Lab	Replacement	Colilert Quantitray, diluted 1:10	Water & Shellfish Laboratory	HSC 101325	Resolution	486	486	\$ 44.52	\$ 47.00	6%	7/1/2023	\$ 1,205.28	7/1/2022	\$ 43.65	
DHS	PH/Lab	Deletion	Total Coliform Multiple Tube Fermentation (MTF) ¹	Water & Shellfish Laboratory	HSC 101325	Resolution	0	0	\$ 78.69	\$ -	-100%	7/1/2023	\$ -			
DHS	PH/Lab	Replacement	Multiple Tube Fermentation- 15 Tube (Total Coliform)	Water & Shellfish Laboratory	HSC 101325	Resolution	3	3	\$ 78.69	\$ 83.00	5%	7/1/2023	\$ 12.93	7/1/2022	\$ 77.15	
DHS	PH/Lab	Replacement	Multiple Tube Fermentation- 10 Tube (Total Coliform)	Water & Shellfish Laboratory	HSC 101325	Resolution	388	388	\$ 78.69	\$ 83.00	5%	7/1/2023	\$ 1,672.28	7/1/2022	\$ 77.15	
DHS	PH/Lab	Deletion	Fecal Coliform Multiple Tube Fermentation (MTF) ¹	Water & Shellfish Laboratory	HSC 101325	Resolution	0	0	\$ 78.69	\$ -	-100%	7/1/2023	\$ -			

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DHS	PH/Lab	Replacement	Multiple Tube Fermentation- 15 Tube (Fecal Coliform)	Water & Shellfish Laboratory	HSC 101325	Resolution	3	3	\$ 78.69	\$ 83.00	5%	7/1/2023	\$ 12.93	7/1/2022	\$ 77.15	
DHS	PH/Lab	Deletion	Enterolert Quantitray ¹	Water & Shellfish Laboratory	HSC 101325	Resolution	0	0	\$ 44.52	\$ -	-100%	7/1/2023	\$ -			
DHS	PH/Lab	Replacement	Enterolert Quantitray, undiluted	Water & Shellfish Laboratory	HSC 101325	Resolution	81	81	\$ 44.52	\$ 47.00	6%	7/1/2023	\$ 200.88	7/1/2022	\$ 43.65	
DHS	PH/Lab	Replacement	Enterolert Quantitray, diluted 1:10	Water & Shellfish Laboratory	HSC 101325	Resolution	222	222	\$ 44.52	\$ 47.00	6%	7/1/2023	\$ 550.56	7/1/2022	\$ 43.65	
DHS	PH/Lab	Deletion	Shellfish, Oyster Meat (coliforms) ¹	Water & Shellfish Laboratory	HSC 101325	Resolution	0	0	\$ 91.39	\$ -	-100%	7/1/2023	\$ -			
DHS	PH/Lab	Replacement	Shellfish Meat Fecal Coliforms Multiple Tube Fermentation - 15 Tube	Water & Shellfish Laboratory	HSC 101325	Resolution	16	16	\$ 91.39	\$ 96.00	5%	7/1/2023	\$ 73.76	7/1/2022	\$ 89.60	
DHS	PH/Lab	Replacement	Shellfish Meat Total Coliform Multiple Tube Fermentation - 15 Tube	Water & Shellfish Laboratory	HSC 101325	Resolution	8	8	\$ 91.39	\$ 96.00	5%	7/1/2023	\$ 36.88	7/1/2022	\$ 89.60	
DHS	PH/Lab	Deletion	Shellfish Water Multiple Tube Fermentation (MTF)	Water & Shellfish Laboratory	HSC 101325	Resolution	0	0	\$ 78.69	\$ -	-100%	7/1/2023	\$ -			
DHS	PH/Lab	Replacement	Shellfish Growing Water Multiple Tube Fermentation - 15 Tube (Fecal Coliform)	Water & Shellfish Laboratory	HSC 101325	Resolution	317	317	\$ 78.69	\$ 83.00	5%	7/1/2023	\$ 1,366.27	7/1/2022	\$ 77.15	
DHS	PH/Lab	Increase/Other	Vibrio parahaemolyticus MTF/PCR	Water & Shellfish Laboratory	HSC 101325	Resolution	56	56	\$ 193.39	\$ 203.00	5%	7/1/2023	\$ 538.16	7/1/2022	\$ 189.60	
DHS	PH/Lab	Deletion	General Dairy Fee ¹	Dairy laboratory	HSC 101325	Resolution	0	-	\$ 32.84	\$ -	-100%		\$ -	7/1/2022	\$ 32.20	
DHS	PH/Lab	Replacement	Dairy Line Run	Dairy laboratory	HSC 101325	Resolution	687	687	\$ 164.20	\$ 172.00	5%	7/1/2023	\$ 5,358.60	7/1/2022	\$ 161.00	
DHS	PH/Lab	Replacement	Coliform	Dairy laboratory	HSC 101325	Resolution	3	3	\$ 32.84	\$ 34.00	4%	7/1/2023	\$ 3.48	7/1/2022	\$ 32.20	
DHS	PH/Lab	Replacement	Standard Plate Count	Dairy laboratory	HSC 101325	Resolution	0	1	\$ 32.84	\$ 34.00	4%	7/1/2023	\$ 1.16	7/1/2022	\$ 32.20	
DHS	PH/Lab	Replacement	Lab Pasteurization Count	Dairy laboratory	HSC 101325	Resolution	34	34	\$ 32.84	\$ 34.00	4%	7/1/2023	\$ 39.44	7/1/2022	\$ 32.20	
DHS	PH/Lab	Replacement	Inhibitory Substance (Delvo or Charm)	Dairy laboratory	HSC 101325	Resolution	5	5	\$ 32.84	\$ 34.00	4%	7/1/2023	\$ 5.80	7/1/2022	\$ 32.20	
DHS	PH/Lab	Replacement	Direct Microscopic Somatic Cell Count (DMSCC)	Dairy laboratory	HSC 101325	Resolution	3	3	\$ 32.84	\$ 34.00	4%	7/1/2023	\$ 3.48	7/1/2022	\$ 32.20	
DHS	PH/Lab	Replacement	Yeast & Mold Count (for frozen yogurt & soft serve)	Dairy laboratory	HSC 101325	Resolution	0	1	\$ 32.84	\$ 34.00	4%	7/1/2023	\$ 1.16	7/1/2022	\$ 32.20	
DHS	PH/Lab	Other	NGHA Registration fee	Miscellaneous Lab Fees	HSC 101325	Resolution	27	15	\$ 100.00	\$ 105.00	5%	7/1/2023	\$ 75.00	7/1/2022	\$ 100.00	
DHS	PH/Lab	Other	NGHA Each additional analyte	Miscellaneous Lab Fees	HSC 101325	Resolution	0	15	\$ 35.00	\$ 37.00	6%	7/1/2023	\$ 30.00	7/1/2022	\$ 35.00	
DHS	PH/Lab	Other	NGHA Each additional location	Miscellaneous Lab Fees	HSC 101325	Resolution	0	10	\$ 65.00	\$ 68.00	5%	7/1/2023	\$ 30.00	7/1/2022	\$ 65.00	
DHS	PH/Lab	Increase	Hourly microbiologist rate	Miscellaneous Lab Fees	HSC 101325	Resolution	0	1	\$ 91.80	\$ 96.00	5%	7/1/2023	\$ 4.20	7/1/2022	\$ 90.00	
DHS	PH/Lab	Increase	Shipping & Handling	Miscellaneous Lab Fees	HSC 101325	Resolution	0	10	\$ 32.84	\$ 34.00	4%	7/1/2023	\$ 11.60	7/1/2022	\$ 32.20	
DHS	PH/Lab	Other	Reference Lab Send-outs	Miscellaneous Lab Fees	HSC 101325	Resolution	27	27	\$ -	\$ -	0%	7/1/2023	\$ -	7/1/2022	\$ -	
DHS	PH/Lab	Deletion	FluA/FluB/RSV/COVID19 (PerkinElmer)	Clinical Molecular Laboratory	HSC 101325	Resolution	0	0	\$ 100.00	\$ -	-100%		\$ -	7/1/2022	\$ 42.00	
DHS	PH/Lab	Deletion	Mycobacterial Nucleic Acid Probe Identification	Microbial Diseases Lab	HSC 101325	Resolution	0	0	\$ 102.00	\$ -	-100%		\$ -	7/1/2022	\$ 100.00	
DHS	PH/Lab	Deletion	Reportable Disease Work-up (Non Regional Parties)	Microbial Diseases Lab	HSC 101325	Resolution	0	0	\$ 188.70	\$ -	-100%		\$ -			
DHS	PH/Lab	Deletion	Mycobacteria RT-PCR	Clinical Molecular Laboratory	HSC 101325	Resolution	2	0	\$ 102.00	\$ -	-100%	7/1/2023	\$ -	7/1/2022	\$ 100.00	

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

\$ 199,163.79

1. Change to new OrchardSoftware LIMS has necessitated numerous changes at the order choice (test name) level. Refer to the narrative for more details.

Microbial Diseases Lab	\$ 2,113.00
Serology Laboratory	\$ 478.33
Clinical Molecular Laboratory	\$ 47,968.79
COVID-19 Testing	\$ 131,300.00
Environmental Lab	\$ 2,400.00
Virology Laboratory	\$ 883.74
Water & Shellfish Laboratory	\$ 8,456.01
Dairy laboratory	\$ 5,413.12
Miscellaneous Lab Fees	\$ 150.80
Total	\$ 199,163.79
Total w/o COVID	\$ 67,863.79