

## Attachment 1 - Requested Delegated Authority by Contractual Expenditure Category and Provider

Note: Refer to Attachment 3 – Behavioral Health Acronyms and Glossary

7 Categories Total FY 25-26 Delegated Authority (\$)	7 Categories Total Future Year Delegated Authority (\$)	7 Categories Total Grand Total Delegated Authority (\$)
<b>91,716,330</b>	<b>96,139,962</b>	<b>187,856,292</b>

### 1. Behavioral Health Administrative Expenses

Contractual Expenditure Category/Provider/Contract	Term Start Date	Term End Date	FY 25-26 Delegated Authority (\$)	Future Year Delegated Authority (\$)	Grand Total Delegated Authority (\$)
California Mental Health Services Authority   Electronic Health Record	9/30/2022	3/18/2029	642,546	1,748,692	2,391,238
California Mental Health Services Authority   Presumptive Transfer	7/1/2023	6/30/2027	14,000	14,000	28,000
California Mental Health Services Authority   Interoperability	1/1/2024	12/31/2026	85,658	-	85,658
California Mental Health Services Authority   Concurrent Review	7/1/2025	6/30/2026	156,800	-	156,800
County of Contra Costa, Marin, San Mateo   After hours access line	7/1/2025	6/30/2026	151,233	-	151,233
East Bay Agency for Children   Trauma Transformed training	7/1/2024	6/30/2026	35,000	-	35,000
FEI   SWITS	7/1/2025	6/30/2026	111,846	-	111,846
Mental Health Association of Alameda County   PRA	7/1/2023	6/30/2027	274,724	274,724	549,448
Mission Consulting   BHSA Implementation	11/1/2024	6/30/2026	150,000	-	150,000
Netsmart Technologies Inc.   Avatar Support	7/1/2023	6/30/2028	500,000	1,600,000	2,100,000
<b>Totals</b>	-	-	<b>2,121,807</b>	<b>3,637,416</b>	<b>5,759,223</b>

## 2. Behavioral Health Services Expenses

Contractual Expenditure Category/Provider/Contract	Term Start Date	Term End Date	FY 25-26 Delegated Authority (\$)	Future Year Delegated Authority (\$)	Grand Total Delegated Authority (\$)
Aldea Children and Family Services   SOAR FEP MHBG	7/1/2025	6/30/2026	238,000	-	238,000
Aldea Children and Family Services   M-O NOFA (SOAR)	7/1/2025	6/30/2027	245,211	254,789	500,000
Alliance Medical Center   M-O NOFA	7/1/2025	6/30/2027	200,518	299,482	500,000
Amergis Healthcare Staffing, Inc   Temp nursing, psych, etc.	7/1/2023	6/30/2027	7,662,850	7,662,850	15,325,700
Aurora Behavioral Healthcare   Inpatient hospitalization	7/1/2025	6/30/2026	3,800,000	-	3,800,000
Brabetz Inc. dba At Home Nursing Registry   Temp nursing	7/1/2023	6/30/2027	318,907	318,907	637,814
California Parenting Institute   M-O NOFA	7/1/2025	6/30/2028	140,734	358,433	499,167
Catholic Charities   M-O NOFA	7/1/2025	6/30/2028	165,094	334,473	499,567
Crestwood Behavioral Health, Inc.   PHF	7/1/2025	6/30/2028	6,039,411	12,720,393	18,759,804
Felton Institute   Site mgmt & SMHS @ Arrowood (BHBH)	2/1/2025	6/30/2027	2,080,577	2,100,845	4,181,422
InterFaith Shelter Network   Prop. 47 Service Provider	7/1/2023	3/1/2026	215,655	-	215,655
Jewish Community Free Clinic   M-O NOFA	7/1/2025	6/30/2028	140,000	280,000	420,000
Progress Foundation   CRU (Progress Sonoma)	7/1/2025	12/31/2025	742,401	-	742,401
Progress Foundation   CRU (Harstad)	7/1/2025	6/30/2028	1,410,363	2,820,726	4,231,089
Santa Rosa Community Health   M-O NOFA	7/1/2025	6/30/2027	243,493	243,493	486,986
Santa Rosa Junior College   M-O	7/1/2022	6/30/2026	805,000	-	805,000
Siyan Clinical Corporation   Temp psych, etc.	7/1/2025	6/30/2026	385,152	-	385,152
Sonoma County Office of Education   MHSSA	8/1/2021	6/30/2026	1,428,546	-	1,428,546
Sonoma County Office of Education   MHSSA Round 4 - Sustainability	TBD	3/31/2028	120,058	312,141	432,199
Sonoma County Office of Education   MHSSA Round 4 - Vulnerable Youth	7/1/2025	3/31/2028	168,774	313,436	482,210
West County Health Centers   M-O NOFA	7/1/2025	6/30/2027	225,205	244,795	470,000
YWCA Sonoma County   M-O NOFA	7/1/2025	6/30/2028	166,667	333,333	500,000
<b>Totals</b>	-	-	<b>26,942,616</b>	<b>28,598,096</b>	<b>55,540,712</b>

### 3. Beneficiary Requests for Service (BRS) Expenses

Contractual Expenditure Category/Provider/Contract	Term Start Date	Term End Date	FY 25-26 Delegated Authority (\$)	Future Year Delegated Authority (\$)	Grand Total Delegated Authority (\$)
TBD - Various   Adult BRS	n/a	n/a	311,000	-	311,000
TBD - Various   SUDS BRS	n/a	n/a	300,000	-	300,000
TBD - Various   Youth BRS	n/a	n/a	750,000	-	750,000
<b>Totals</b>	-	-	<b>1,361,000</b>	-	<b>1,361,000</b>

## 4. Long Term Care/Residential Care Facilities (LTC/RCF) Expenses

Contractual Expenditure Category/Provider/Contract	Term Start Date	Term End Date	FY 25-26 Delegated Authority (\$)	Future Year Delegated Authority (\$)	Grand Total Delegated Authority (\$)
AAHS San Pablo, LLC dba A & A Health Services San Pablo   RCF	7/1/2024	6/30/2027	1,580,400	1,580,400	3,160,800
Aquino, Angie   McHugh RCF	7/1/2024	6/30/2027	246,091	246,091	492,182
Aquino, Angie   AA Best RCF	7/1/2024	6/30/2027	935,811	935,811	1,871,622
Buckelew Programs   UL patches	7/1/2025	6/30/2026	147,402	-	147,402
California Psychiatric Transitions   LTC	7/1/2024	6/30/2027	689,836	689,836	1,379,672
Canyon Manor (Mental Health Management I, Inc.)   LTC	7/1/2024	6/30/2027	696,077	696,077	1,392,154
Community Support Network   RCF	7/1/2024	6/30/2027	1,365,482	1,365,482	2,730,964
Community Support Network   CCE	7/1/2025	6/30/2026	180,000	-	180,000
Country Gardens (Hire, Richard)   RCF	7/1/2024	6/30/2027	162,600	162,600	325,200
Creekside Rehabilitation and Behavioral Health   LTC	7/1/2024	6/30/2027	2,606,100	2,606,100	5,212,200
Crestwood Behavioral Health, Inc.   LTC	7/1/2024	6/30/2027	4,732,167	4,732,167	9,464,334
Davis Guest Home Inc.   RCF	7/1/2024	6/30/2027	1,171,058	1,171,058	2,342,116
GHC of Contra Costa, LLC dba Bayberry Skilled Nursing and Healthcare Center (Generations Healthcare)   LTC	7/1/2024	6/30/2027	387,240	387,240	774,480
God's Grace I & II   RCF	7/1/2024	6/30/2027	198,525	198,525	397,050
Helios Healthcare (Idylwood Care Center LTC)   LTC	7/1/2024	6/30/2027	143,810	143,810	287,620
Hillcrest (SST Senior Care)   RCF	7/1/2024	6/30/2027	205,875	205,875	411,750
Le Elen Manor I, II, III, IV   RCF	7/1/2024	6/30/2027	770,854	770,854	1,541,708
Le Elen Manor I, II, III, IV   CCE	7/1/2025	6/30/2026	216,000	-	216,000
Palm View (American Housing)   RCF	7/1/2024	6/30/2027	417,630	417,630	835,260
Progress Foundation   CCE	7/1/2025	6/30/2026	180,000	-	180,000
Psynergy Programs, Inc.   RCF	7/1/2024	6/30/2027	1,130,130	1,130,130	2,260,260
St. Michaels Extended Care   RCF	7/1/2024	6/30/2027	214,500	214,500	429,000
Sunset Gardens (Eden Relota)   RCF	7/1/2024	6/30/2027	451,570	451,570	903,140
Telecare Corporation   LTC	7/1/2024	6/30/2027	331,764	331,764	663,528
<b>Totals</b>	-	-	<b>19,160,922</b>	<b>18,437,520</b>	<b>37,598,442</b>

## 5. Mental Health Services Act (MHSA) Expenses

<b>Contractual Expenditure Category/Provider/Contract</b>	<b>Term Start Date</b>	<b>Term End Date</b>	<b>FY 25-26 Delegated Authority (\$)</b>	<b>Future Year Delegated Authority (\$)</b>	<b>Grand Total Delegated Authority (\$)</b>
Buckelew Programs   FSC	7/1/2025	6/30/2026	329,965	-	329,965
Buckelew Programs   MHSA PEI NBSPP	7/1/2025	6/30/2026	178,258	-	178,258
California Mental Health Services Authority   Statewide PEI	7/1/2023	6/30/2026	172,673	-	172,673
California Parenting Institute   MHSA PEI	7/1/2025	6/30/2026	220,594	-	220,594
Community Baptist Church Collaborative   MHSA PEI	7/1/2025	6/30/2026	133,694	-	133,694
Felton Institute   MHSA INN Crossroads	7/1/2023	6/30/2028	641,524	1,382,209	2,023,733
Harvey Behavioral Health Outcomes Data Services   MHSA INN Crossroads	7/1/2023	6/30/2028	17,382	52,145	69,527
Latino Service Providers   MHSA PEI	7/1/2025	6/30/2026	119,210	-	119,210
National Alliance on Mental Illness Sonoma County   FEAS	7/1/2025	6/30/2026	226,608	-	226,608
On the Move   MHSA CSS	7/1/2025	6/30/2026	265,812	-	265,812
Positive Images (Legacy Center)   MHSA PEI	7/1/2025	6/30/2026	113,640	-	113,640
Santa Rosa Junior College   MHSA PEI	7/1/2025	6/30/2026	222,822	-	222,822
West County Community Services   Peer centers, etc.	7/1/2025	6/30/2026	276,466	-	276,466
West County Community Services   Peer centers and training	7/1/2025	6/30/2026	1,446,196	-	1,446,196
<b>Totals</b>	-	-	<b>4,364,844</b>	<b>1,434,354</b>	<b>5,799,198</b>

## 6. Specialty Mental Health Services (SMHS) Expenses

Contractual Expenditure Category/Provider/Contract	Term Start Date	Term End Date	FY 25-26 Delegated Authority (\$)	Future Year Delegated Authority (\$)	Grand Total Delegated Authority (\$)
Aldea Children and Family Services   FEP Medi-Cal (BHSA match)	7/1/2025	6/30/2026	200,000	-	200,000
Alternative Family Services   YFS OP	1/1/2024	12/31/2026	250,000	125,000	375,000
Alternative Family Services   ISFC	7/1/2024	6/30/2027	326,000	326,000	652,000
Buckelew Programs   SMHS	7/1/2025	6/30/2026	2,044,995	-	2,044,995
Community Action Partnership   SMHS/TBS for YFS and FASST Clients	7/1/2023	6/30/2027	1,049,000	1,049,000	2,098,000
Community Support Network   SMHS OP	7/1/2025	6/30/2026	845,118	-	845,118
Community Support Network   Adult MH Resi Tx	7/1/2025	6/30/2026	753,568	-	753,568
Greenacre Homes   SMHS at STRTP	7/1/2024	6/30/2027	150,000	150,000	300,000
Progress Foundation   Adult MH Resi Tx (Parker Hill)	7/1/2025	6/30/2026	1,208,032	-	1,208,032
Psynergy Programs, Inc.   SMHS	7/1/2025	6/30/2026	800,000	-	800,000
Seneca Family of Agencies   SMHS for YFS and FASST Clients	7/1/2023	6/30/2027	1,050,000	1,050,000	2,100,000
Seneca Family of Agencies   WRAP	7/1/2025	6/30/2026	1,900,000	-	1,900,000
Siyan Clinical Corporation   TMS Services (SMHS)	TBD	6/30/2026	139,000	-	139,000
Siyan Clinical Research   Adult OP	7/1/2023	6/30/2026	1,250,000	1,250,000	2,500,000
TBD - Various   Out of county STRTP placements	n/a	n/a	800,000	-	800,000
Telecare Corporation   SMHS (ACT)	7/1/2025	6/30/2026	1,697,860	-	1,697,860
TLC Child and Family Services   SMHS for YFS and FASST Clients	7/1/2024	6/30/2027	900,000	900,000	1,800,000
TLC Child and Family Services   SMHS (Foster Youth)	7/1/2024	6/30/2027	400,000	400,000	800,000
Victor Treatment Centers   SMHS at STRTP	7/1/2024	6/30/2027	800,000	800,000	1,600,000
<b>Totals</b>	-	-	<b>16,563,573</b>	<b>6,050,000</b>	<b>22,613,573</b>

## 7. Substance Use Disorder Services (SUDS) Expenses

<b>Contractual Expenditure Category/Provider/Contract</b>	<b>Term Start Date</b>	<b>Term End Date</b>	<b>FY 25-26 Delegated Authority (\$)</b>	<b>Future Year Delegated Authority (\$)</b>	<b>Grand Total Delegated Authority (\$)</b>
Aldea Children and Family Services   M-O NOFA (SUD Prevention)	7/1/2025	6/30/2026	294,280	-	294,280
Buckelew Programs   Orenda Detox	7/1/2025	6/30/2026	1,250,000	-	1,250,000
Buckelew Programs   DMC & Non-DMC SUD Resi Tx (Athena, HVRC)	7/1/2025	6/30/2028	1,902,809	3,805,618	5,708,427
Drug Abuse Alternatives Center   DMC & Non-DMC OP and DMC NTP	7/1/2025	6/30/2028	2,524,126	5,048,252	7,572,378
Drug Abuse Alternatives Center   DMC-ODS and Non-DMC Resi Tx	7/1/2025	6/30/2028	6,010,353	12,020,706	18,031,059
Hilltop Recovery Services   DMC-ODS & Non-DMC Resi Tx	7/1/2025	6/30/2028	2,679,628	5,359,256	8,038,884
New Life Health Authority dba New Life Clinic, LLC   NTP	7/1/2025	6/30/2026	500,000	-	500,000
Panaptic, Inc.   SUBG	7/1/2025	6/30/2026	166,000	-	166,000
Pura Vida   DMC OP (Non-Peri IOT, ODF)	7/1/2025	6/30/2028	480,000	960,000	1,440,000
Santa Rosa Treatment Program   DMC NTP	7/1/2025	6/30/2028	2,773,353	5,546,706	8,320,059
Siyan Clinical Research   DMC OP (Non-Peri IOT, ODF)	7/1/2025	6/30/2028	295,000	590,000	885,000
West County Health Centers   DMC OP (ODF)	7/1/2025	6/30/2028	270,000	540,000	810,000
Women's Recovery Services   DMC-ODS & Non-DMC Resi Tx	7/1/2025	6/30/2028	2,056,019	4,112,038	6,168,057
<b>Totals</b>	-	-	<b>21,201,568</b>	<b>37,982,576</b>	<b>59,184,144</b>