



# COUNTY OF SONOMA

575 ADMINISTRATION  
DRIVE, ROOM 102A  
SANTA ROSA, CA 95403

## SUMMARY REPORT

**Agenda Date:** 9/10/2024

**To:** Board of Supervisors

**Department or Agency Name(s):** Board of Supervisors

**Staff Name and Phone Number:** Supervisor Lynda Hopkins 707-565-2241

**Vote Requirement:** Majority

**Supervisorial District(s):** Fifth

**Title:**

Fee Waiver - Russian River Pride

**Recommended Action:**

Approve permit Fee Waiver in the amount of \$2,948.85 for the Russian River Pride parade and festival held September 21, 2024. (Fifth District)

**Executive Summary:**

Russian River Pride parade and festival are free events. A fee waiver is recommended to help keep the event's budget within means.

**Discussion:**

Russian River Pride is 100% volunteer based. Donations are used to support operational costs to hold the Parade and Festival and additionally to fund exhibits during Pride week such as Flag in the Map and the AIDS Quilt Memorial Display. Excess funds are distributed as part of Russian River Pride's annual grants program to local not-for-profit organizations that support the Lower Russian River communities.

**Strategic Plan:**

**Racial Equity:**

**Was this item identified as an opportunity to apply the Racial Equity Toolkit?**

No

**Prior Board Actions:**

**FISCAL SUMMARY**

<b>Expenditures</b>	<b>FY24-25 Adopted</b>	<b>FY25-26 Projected</b>	<b>FY26-27 Projected</b>
Budgeted Expenses	\$2,948.85		
Additional Appropriation Requested	\$2,948.85		
<b>Total Expenditures</b>			

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<b>Funding Sources</b>			
General Fund/WA GF			
State/Federal			
Fees/Other			
Use of Fund Balance			
General Fund Contingencies	\$2,948.85		
<b>Total Sources</b>	<b>\$2,948.85</b>		

**Narrative Explanation of Fiscal Impacts:**

\$2,948.85 in General Fund Contingencies is requested for this fee waiver.

<b>Staffing Impacts:</b>			
<b>Position Title (Payroll Classification)</b>	<b>Monthly Salary Range (A-I Step)</b>	<b>Additions (Number)</b>	<b>Deletions (Number)</b>

**Narrative Explanation of Staffing Impacts (If Required):**

N/A

**Attachments:**

Application

**Related Items "On File" with the Clerk of the Board:**

None.