



County of Sonoma

State of California

Date: July 9, 2024

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing budgetary adjustments to the Fiscal Year 2024-25 Human Services Department Budget to decrease appropriations in the amount of \$101,089 to reflect funding from the State of California Department of Aging for the term of July 1, 2024 through June 30, 2025.

Whereas, the Sonoma County Area Agency on Aging is designated by the California Department of Aging; and

Whereas, the Area Agency on Aging receives funds from the California Department of Aging in order to provide safety net services to older adults, people with disabilities and their caregivers; and

Whereas, the Human Services Department will decrease Fiscal Year 2024-25 appropriations by \$101,089 in order to reflect funding received for the Sonoma County Area Agency on Aging Area Plan; and

Whereas, Section 29088 and 29125 of the Government Code of the State of California, allows for adjustments to the final budget during the 2024-25 Fiscal Year;

Now, Therefore, Be It Resolved, that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the Human Services Department Fiscal Year 2024-25 budget as follows:

FY 2024-2025 Expenditures	Amount
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11505-24030153	Area Agency on Aging	
53012	Support and Care of Persons	(101,089)
Total Expenditures		(\$ 101,089)
FY 2024-2025 Funding Sources		
11505-24030153	Area Agency on Aging	
42461	Federal Other Funding	(101,089)
Total Funding Sources		(\$ 101,089)

Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbitt:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.