

### Near Term Measures Table

Measure #	Description	Estimated Cost	Funding
<b>E-CO-1</b>	Near-term energy upgrades at County facilities	\$28,226,572	Financing proposed
<b>E-CO-4.1</b>	Transition all electricity accounts to Sonoma Clean Power Evergreen	\$63,767/yr	Recommend funding for 2 year, then operational
<b>E-CO-8</b>	Upgrade public lighting systems to high-efficiency LED	\$300/light	Scheduled maintenance
<b>E-CO-10.1</b>	Prepare feasibility study for energy upgrades at Regional Parks facilities	\$150,000	Underway
<b>T-CO-1.1</b>	Achieve 30% zero-emission light-duty fleet by 2026	\$5,400,000	Recommend partial funding and seek grants to leverage
<b>T-CO-5.1</b>	Develop vehicle charging infrastructure plan	\$230,000	Grant secured
<b>T-CO-5.2</b>	Seek funding to deploy 100 Level II charging stations	\$186,950	Application submitted
<b>T-CO-6.1</b>	Develop off-road engine inventory and plan phase-out per CARB Regulation	n/c	Completed
<b>T-CO-7</b>	Develop policies/ordinances to limit engine idling	\$18,000	Recommend funding
<b>T-CO-9.1-4</b>	Actions to reduce employee commute	\$252,020	Recommend partial funding and seek grants to leverage
<b>T-CO-12</b>	Decarbonize small off-road engines per CARB Regulation	\$360,000	Recommend partial funding, then operational
<b>ZW-CO-1</b>	Establish a measurable Zero Waste program with countywide leadership team	\$288,491	Recommend funding
<b>ZW-CO-3</b>	Demonstrate & document compliance with SB 1383 diversion requirements	\$107,914	Regulatory compliance - reporting
<b>ZW-CO-4</b>	Increase diversion of organic waste from County facilities	\$209,413	Recommend funding
<b>W-CO-8.1</b>	Fund stream and riparian corridor mapping to support vulnerability study	\$50,000	Recommend funding
<b>W-CO-8.2</b>	Complete vulnerability assessment & develop a sea/bay level rise plan	\$1,500,000	Seeking non-competitive grant funding
<b>WF-CO-1</b>	Implement the Sustainable Wildfire Resilience project	\$400,000	Underway
<b>WF-CO-2.1</b>	Conduct a wildfire vulnerability assessment of County lands & infrastructure	\$400,000	Recommend funding & seek grants to leverage

<b>WF-CO-4.1</b>	Identify & prioritize suitable County lands for vegetation treatment & mulch	\$50,000	Recommend funding
<b>WF-CO-5.1</b>	Inventory & evaluate current landscape practices on County lands	\$9,000	Recommend funding
<b>NWL-CO-1</b>	Continue to consider conservation of important carbon stocks in easements	*	Ag + Open Space ongoing work
<b>NWL-CO-2.1</b>	Increase coordination with tribes using tribal engagement facilitator	\$50,000	Recommend funding to expand Regional Parks program
<b>NWL-CO-2.2-3</b>	Engage with tribes on climate resilience & identify co-management projects	*	Costs included in engagement facilitator
<b>NWL-CO-3.1</b>	Identify & prioritize suitable County lands for adding compost per SB 1383	\$20,000	Recommend funding
<b>NWL-CO-3.1-2</b>	Convene Climate Resilient Lands working group & establish vision and framework	\$15,000	Recommend funding