Housing Focused Homelessness Interventions (Measure O) Recommendations

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Overview of NOFA

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- \$3 million available for CBOs or jurisdictions
- All projects must be housing focused
- Priorities include: shared housing or master lease programs, non-congregate shelter, 24/7 safe parking, PSH programs, other housing focused interventions
- CoC Board provided consultation in April 2023 and Board of Supervisors makes final determinations
- 12 applications received for a total of \$8,164,398

Scoring Schema

- Staff from DHS Homelessness Services and Policy, Planning and Equity teams scored projects based on NOFA priorities
 - 1. Overall Proposal and Program Quality (30 points)
 - 2. Type of Proposal/Program and if existing or in developmental stage (10 points)
 - 3. Program's Operation Plan, including achievable budget and housing focus (30 points)
 - 4. Adherence to NOFA (10 points)
 - 5. Geographical need (20 points)

Applications Received

Agency	Project	Area	Request	Score
COTS	PSH Expansion	Countywide/Petaluma	\$901,138	90
SAVS	Horizon Shine Safe Parking	Sebastopol	\$723,441	81.25
City of Sonoma	By Names List Manager for Outreach	Sonoma Valley	\$134,00	81
City of Rohnert Park	Safe Sleeping Interim Site	Rohnert Park	\$384,000	80.5
Reach for Home	Wallace Housing Interim and PSH Support	Cloverdale	\$288,284	79.75
City of Petaluma	Outreach and Navigation Mental Health Support	Petaluma	\$960,000	78
PEP Housing	Linda Tunis Supportive Services for PSH	Santa Rosa	\$202,760	77
SHARE Sonoma County	Community Shared Housing Program	Countywide	\$1,629,675	76.5
West County Community Services	Tiny Home Capital Replacement	Sebastopol	\$700,000	73
Homeless Action Sonoma	Staffing and Services for Interim Shelter	City of Sonoma	\$700,000	72.5
Catholic Charities	Mental Health and Navigation and Services	Countywide	\$519,000	71
City of Santa Rosa	Sam Jones Hall Capital Improvements for Increased Privacy	Countywide/Santa Rosa	\$955,100	60

Recommendations

Staff recommends to prioritize funding for one year to ensure consistency with one exception for the City of Sonoma which requested funding for a single staff position (two years of funds) to allow time for hiring

Recommendations

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Agency	Project	Area	Request	Score
COTS	PSH Expansion	Countywide/Petaluma	\$303,379	90
SAVS	Horizon Shine Safe Parking	Sebastopol	\$723,441	81.25
City of Sonoma	By Names List Manager for Outreach	Sonoma Valley	\$134,000	81
City of Rohnert Park	Safe Sleeping Interim Site	Rohnert Park	\$384,000	80.5
Reach for Home	Wallace Housing Interim and PSH Support	Cloverdale	\$96,094	79.75
City of Petaluma	Outreach and Navigation Mental Health Support	Petaluma	\$320,000	78
PEP Housing	Linda Tunis Supportive Services for PSH	Santa Rosa	\$202,760	77
SHARE Sonoma County	Community Shared Housing Program	Countywide	\$476,091	76.5
West County Community Services	Tiny Home Capital Replacement	Sebastopol	\$360,235	73



Next Steps and Questions

Contracts will start July 1,2023 with Department of Health Services Homelessness Services Division

Questions?