

**WATER TRANSMISSION SYSTEM
FY25-26 REVENUE SUMMARY CHART**

WATER CUSTOMER	FY25-26 Budgeted Water Use (Acre-Feet)	FY24-25 Rate \$/Acre-Foot	FY25-26 Proposed Rate \$/Acre-Foot	Dollar Change	Percent Change
Santa Rosa Aqueduct	15,733	\$1,289.02	\$1,400.86	\$111.84	8.68%
Petaluma Aqueduct	8,949	1,278.02	1,415.52	137.50	10.76%
Sonoma Aqueduct	3,565	1,458.41	1,569.32	110.91	7.60%
North Marin Water District	5,357	1,385.15	1,472.48	87.33	6.30%
Marin Municipal – Fourth Off Peak	4,300	1,610.09	1,751.63	141.54	8.79%
Marin Municipal – Supplemental	2,568	1,610.09	1,751.63	141.54	8.79%
Forestville Aqueduct	351	1,289.02	1,400.86	111.84	8.68%
Wholesale/Municipal	965	1,750.08	1,883.18	133.10	7.61%
Surplus	96	1,338.40	1,372.09	33.69	2.52%
Windsor	522	1,289.02	1,400.86	111.84	8.68%
TOTAL	42,407				