

**Community Investment Program
Tourism Impact Fund Expenditure Recommendations**

Project/Program	Organization/Department receiving funds	Amount of Funds to be awarded	What activities will the funds be used for (i.e.: safety improvements, environmental impact mitigation, public safety, and other tourism mitigation activities)?	How will the community benefit from this project?
District Four				
Russian River Clean Up	Russian Riverkeeper	\$ 25,000.00	Clean ups along tourist impacted stretches of the Russian River.	Clean and healthy river system
Cloverdale River Vegetation Management	Probation Department	\$ 28,695.00	Fire hazard mitigation and water conservation through vegetation management and river clean up.	Clean, safe, and usable river system
Earthquake and Wildfire Expo	Showa Farm CA, LLC on behalf of Northern Sonoma County CERT	\$ 4,000.00	This would be used to conduct training to members of the community in emergency response as a means of becoming more prepared for disasters and ultimately more resilient.	This provides a benefit to the economy by helping local communities become more resilient in emergency situations.

District Four Subtotal \$ 57,695.00

District Five				
Free public Wi-fi	Russian River Alliance	\$ 30,000.00	Installation of a free public WiFi that would provide an area of service that would cover the town of Guerneville, ideally up to 1 mile. Public Wi-Fi is free, safe, fast, monitors, scalable, extendable, sustainable, promotable, measurable, and affordable.	The benefits on free public Wi-Fi include: Disaster Relief, Education and Digital Literacy, and Tourism and Town Promotion.
Prescribed burns training	Circuit Rider Community Services	\$ 10,000.00	Train crews on fire prescribed-burn work on sub-three acre properties and/or pile burns on property in the Fifth District.	The tourism industry has been severely impacted by climate change in the form of increased wildfires. Prescribed burns are increasingly seen as a major tool in combating these wildfires and protecting the entire community. It is important to have a trained workforce available to perform this work.
Fort Ross Fuel Mitigation Project	Circuit Rider Community Services	\$ 43,615.11	Vegetation management in high risk fire areas - create shaded fuel breaks, remove ladder fuels, and establish and enhance evacuation routes.	Vegetation management reduces the severity and spread of wildfires that have landscape-level environmental impacts, including increased sedimentation, habitat loss, and reduced water quality, and increased susceptibility to non-native invasive succession plants. Wildfires are also detrimental to the community as a whole and to the resulting economy through the loss of housing, jobs and tourism.

**Community Investment Program
Tourism Impact Fund Expenditure Recommendations**

Project/Program	Organization/Department receiving funds	Amount of Funds to be awarded	What activities will the funds be used for (i.e.: safety improvements, environmental impact mitigation, public safety, and other tourism mitigation activities)?	How will the community benefit from this project?
GMRS Repeater	Cazadero GMRS Project (fiscal agent: Cazadero Community Club)	\$ 8,000.00	Purchase a GMRS Repeater, duplexer, cabling, antenna, solar panel, back up battery, watertight enclosure and miscellaneous parts	Extended PSPS and other communications provider interruptions are frequent in our community. GMRS connectivity allows for residential 'reach out' to first responders in times of emergency and also allows for emergency updates to be made to residents during incumbent service outages. Cazadero for the most part lacks cellular coverage therefore residents are unable to receive NIXLE alerts.
Murals Project	River Arts and Media, Inc.	\$ 1,500.00	This project is just one part of our program to make Guerneville an "arts destination," fostering and coordinating the creation of public murals throughout the town and nearby areas.	Supports local artists; make Guerneville an "arts destination" and engage the public in community-building, participatory arts projects.
Disaster Preparedness/Community Resilience	FIRESAFE GUERNEVILLE (fiscal agent: Fire Safe Sonoma)	\$ 2,000.00	FIRESAFE GUERNEVILLE website and Wildfire Readiness Week, including printing costs for educational material for the week of Feb. 20 - 26, Zoom account for online meetings, and evacuation maps of Guerneville.	Educating community members about fire preparedness of residences, awareness of fire dangers, evacuation routes, proper vegetation management practices, and proper use of radios. English and Spanish brochures from Sonoma County fire prevention organizations were available.
Permanent LED lights on Fifth District Bridges	Transportation and Public Works	\$ 3,000.00	Lights can be changed different colors for different events such as holidays or red flag warning	Visible celebrations or warnings for the community and visitors.
Cliff rescue tools	Timber Cove Volunteer Fire Department	\$ 15,000.00	Purchase a rope rescue system (Capstan) which would allow two firepeople to hoist loads it would normally take 8-10 firepeople.	Capstan is a safer, smarter, faster system. Timber Cove Volunteer Fire Fighters and EMTs are the first responders providing medial and and emergency services to the region. Capstan would increase these volunteers ability to provide lifesaving aid and comfort to the community.

**Community Investment Program
Tourism Impact Fund Expenditure Recommendations**

Project/Program	Organization/Department receiving funds	Amount of Funds to be awarded	What activities will the funds be used for (i.e.: safety improvements, environmental impact mitigation, public safety, and other tourism mitigation activities)?	How will the community benefit from this project?
School/community space improvements	Coastal Hills Community Project (in collaboration with Fort Ross School)	\$ 11,000.00	Community Improvements at Fort Ross School: Two water bottle filling stations, seating, picnic tables, parking stoppers.	Fort Ross School fills a lot of roles in the Timber Cove community. It is the location to educate our children and to host the weekly community market where people gather to socialize and sell locally grown produce and goods. It serves as our only “community center” for classes, community library, presentations, sports, playground use, and performances. Additionally, tourists visit the school to take part in these activities and to view our new beautiful mosaic and native garden that has just recently been completed. NO POTABLE WATER is available at the school. The filling stations will be used by the school, community market and cyclists. The tables will be used by the same groups who use the school site. The parking stoppers are to protect the newly rehabilitated wall for the front garden and mosaic
Purchase food for the Food Pantry	Waves of Compassion Foundation	\$ 5,000.00	Purchase food for the food pantry this distributes on the first and thrid wednesdays of each month covering the communities of Bodega Bay, Jenner, Bodega, and Valley Ford.	Underserved people in the community will receive nutritious food with additional protein.
District Five Subtotal		\$	129,115.11	
Total Awarded Today		\$	186,810.11	