



# County of Sonoma

## State of California

Date: September 23, 2025

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The 2025-2026 Budget For The Department of Emergency Management In The Amount of \$140,723 To Extend 1.0 FTE Department Program Manager Through June 30, 2026.**

**Whereas**, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the Department of Emergency Management; and

**Whereas**, the Government Code allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year; and

**Whereas**, the Water Security Fund was established by the Board of Supervisors in June 2022 to support the Drought Response and Flood Control Coordination Project.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue</b>				
38010702	Climate Resilience Project	10005	47101	\$140,723
<b>Expenditures</b>				
38010702	Climate Resilience Project	10005	50604	\$140,723
16022601	Water Security Fund	10154	57011	\$140,723

**Supervisors:**

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**