



County of Sonoma

State of California

Date: December 16, 2025

Item Number: _____

Resolution Number: _____

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing Budgetary Adjustments to The Department of Health Services Fiscal Year 2025-
2026 Adopted Budget, Increasing Appropriations in The Amount of \$917,265 Reflect
Revenues And Expenditures Associated with Extending Time Limited Staff for Behavioral
Health Programs through June 30, 2026, Effective December 23, 2025.**

Whereas, the Board of Supervisors has adopted the final budget for fiscal year 2025-2026 in accordance with Section 29088 of the Government Code of the State of California;

Whereas, the Government Code allows for adjustments to the adopted budget during the 2025-2026 fiscal year; and

Now, Therefore, Be It Resolved that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2025-2026 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
Revenue					
22051600	MHSA-Community Services & Support	11840	Use of Fund Balance		\$381,965
22052500	Measure-O Crisis Services	11876	Use of Fund Balance		\$108,544
22052300	Fee Stabilization Fund	11870	Use of Fund Balance		\$341,611
22030101	BH Program Support	11605	42472	22100	\$85,145
Expenditures					
22030101	BH Program Support	11605	50604	22100	\$170,291

22030104	BH Youth & Family Services	11605	50604	22651	\$256,465
22030105	BH Mental Health Services Act	11605	50604	22678	\$381,965
22030108	BH-MO Emerg Psych/Crisis Service	11605	50604	22615	\$108,544
22051600	MHSA-Community Services & Support	11840	53613		\$381,965
22052500	Measure-O Crisis Services	11876	53613		\$108,544
22052300	Fee Stabilization Fund	11870	53613		\$341,611

Supervisors:

Hermosillo: Rabbitt: Coursey: Gore: Hopkins:

Ayes: Noes: Absent: Abstain:

So Ordered.