



County of Sonoma

State of California

Date: September 23, 2025

Item Number: _____

Resolution Number: _____



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2025-2026 Budget For The Regional Parks Capital
Project Hood Recovery And Climate Resilience In The Amount Of \$215,000 For Construction.**

Whereas, the Board of Supervisors has adopted a Fiscal Year **2025-2026** Final Budget for the County of Sonoma Capital Projects Budget; and

Whereas, the Government Code allows for adjustments to the Final Budget during the **2025-2026** Fiscal Year;

Whereas, additional funding is needed to construct Hood Mountain Pythian Water Tank Replacement.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
40915600	Hood Mountain Recovery	24156	47102	\$215,000
29011100	Park Mitigation Area 4 Santa Rosa	11115	Use of Fund Balance	\$155,000
40900500	Hood Lower Johnson	24005	47102	-\$40,000
40912200	Hood Graywood Trail	24122	47102	-\$20,000
Total				\$310,000
Expenditures				
40915600	Hood Mountain Recovery	24156	54405	\$215,000
29011100	Park Mitigation Area 4 Santa Rosa	11115	57012	\$155,000

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40900500	Hood Lower Johnson	24005	54405	-\$40,000
40912200	Hood Graywood Trail	24122	54405	-\$20,000
Total				\$310,000

Supervisors:

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.