Legislative Affairs, Strategic Plan and Climate Action & Resiliency Updates

February 1, 2022

County of Sonoma Board of Supervisors

Prepared and presented by the County Administrator's Office

COUNTY OF SONOMA

Legislative Update

February 1, 2022
County Administrator's Office

Presentation Overview

State 2021 Legislative Session End of Year Report

Shaw Yoder Antwih Schmelzer and Lange
- 2021 State Recap/2022 Outlook/Opportunities

- Board Questions/Comments on State Update

Federal 2021 Legislative Session End of Year Report

Van Scoyoc Associates
- 2021 Federal Update and 2022 Opportunities
  - Transportation/Health/Tribal Affairs

Thorn Run Partners
- 2021 Federal Update and 2022 Opportunities

- Board Questions/Comments on Federal Update

Shaw Yoder Antwih Schmelzer & Lange

Karen Lange
Paul Yoder

State 2021 Legislative End-of-Session Report

Shaw Yoder Antwih Schmelzer and Lange

1. 2021 Significant Legislation
2. Governor's Proposed Budget
3. 2022 Outlook/Opportunities
4. Board Questions/Comments on State Update

Shaw
Yoder
Antwih
Schmelzer
& Lange

Van Scoyoc Associates

Steve Palmer
David Haines
Holly Strain
Carol McDaid

VAN SCOYOC
ASSOCIATES

Federal 2021 Legislative End-of-Session Report

Van Scoyoc Associates: Transportation/Health/Tribal Affairs

1. 2021 Significant Legislation
2. Appropriations/Earmarks
3. 2022 Outlook/Opportunities

VAN SCOYOC
ASSOCIATES

Thorn Run Partners

Paul Schlesinger

Federal 2021 Legislative End-of-Session Report

Thorn Run Partners

1. 2021 Significant Legislation
2. Appropriations/Earmarks
3. 2022 Outlook/Opportunities
4. Board Questions/Comments on State Update

THORN RUN PARTNERS

Est. 2010

QUESTIONS

SONOMA COUNTY
FIVE-YEAR
STRATEGIC PLAN
2021–2026

Year 1 Strategic Plan Update

February 1, 2022

Presentation Outline

SONOMA COUNTY
FIVE-YEAR
STRATEGIC PLAN
2021–2026

- Strategic Planning Update
- Implementation Plans
- Implementation Progress Reporting
- Year 1 Funding Requests
- Next Steps

Year 1 Strategic Plan Implementation Timeline

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

- **Board approves 5-Year Strategic Plan:** March 2021
- **Budget Hearings – Year 1 Strategic Plan Projects Funding:** June 2021
- **Implementation Kick-Off:** July 2021
- **First Board Liaison Meetings:** August/September 2021
- **Initial Objective Implementation Plans:** October 2021
- **Strategic Plan Funding Requests:** November 2021
- **Second Board Liaison Meetings:** December 2021
- **Board Update & Funding Recommendations:** February 2022

Strategic Plan Roles

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

	Healthy and Safe Communities	Organizational Excellence	Racial Equity and Social Justice	Climate Action and Resiliency	Resilient Infrastructure
Board Liaisons	**Chris Coursey** **Susan Gorin**	**Chris Coursey** **David Rabbitt**	**James Gore** **Lynda Hopkins**	**Susan Gorin** **Lynda Hopkins**	**James Gore** **David Rabbitt**
Pillar Coordinator	Nour Maxwell	Maggie Fleming	Yvonne Shu	Anna Yip	Jennifer Larocque
Pillar Steering Committee	Dave Kiff David Koch Jim Naugle Angela Struckmann Tina Rivera	Christina Cramer Michelle Arellano Sherry Bevens Christina Rivera	Alegria De La Cruz Victoria Willard Sylvia Lemus	Misti Arias Jane Elias Barbara Lee John Mack	Ethan Brown Caroline Judy Janice Thompson
Implementation Leads	Oscar Chavez Alegria De La Cruz Paul Gullixson Marissa Montenegro Brian Oh	Peter Bruland Carol Allen Jeff Deffenbaugh Chris Godley Paul Gullixson Christel Querijero Steve Sorensen Sherry Bevens Caroline Judy Signe Sugiyama	Paul Gullixson Spencer Keywood Christel Querijero	Katherine DiPasqua Katie Greaves Caroline Judy Marissa Montenegro Christel Querijero Tony Tsui Mike Thompson Tennis Wick	Pamela Asselmeier Dan Fruchey Chris Godley Johannes Hoevertsz Heidi Keith Keith Lew Christel Querijero Ben Toyoda Alex Rosas John Mack Michael Thompson

Implementation Plans

- One plan for each objective
- Implementation Leads with Steering Committee, CAO and Board Liaison Input
- Plan components:
  - Approach, activities, timeline and milestones
  - Equity lens
  - Climate impacts
  - Community engagement
  - City engagement
  - Metrics

Plan Principles

- Geographic Equity
- Leveraging Funds
- Partnerships with Cities and Community Stakeholders

Implementation Plans Metrics

- Clear, quantifiable metrics for each objective
- Data collection to track progress
- Indicators that we are achieving desired outcomes
- Transparency and accountability

Metrics Examples

- **RESJ**: Number of departments that engage in data/demographic analysis to create department baseline
- **OE**: Number of staff completing disaster services worker training
- **RI**: Number of new generators installed at critical facilities
- **HSC**: Number of staff completing “No Wrong Door” training
- **CAR**: Greenhouse gas emissions reduction

City Partnerships

- City engagement to provide input on Strategic Plan
- City Managers' input on how they wish to partner or engage with County on Strategic Plan goals and objectives
  - Cloverdale
  - Petaluma
  - Rohnert Park
  - Santa Rosa
  - Windsor

City Partnerships Examples

- **Community Development Commission partnership with cities and the Continuum of Care (CoC)** to apply for new State and Federal funds (HHAP-3, HHAP-4, HOME Funds, Urban County Funds) *(HSC 3-2)*
- **County Mobile Support Team (MST), Santa Rosa in RESPONSE, Petaluma SAFE and Rohnert Park/Cotati** mobile crisis programs *(HSC 5-3)*
- **Economic Development Board (EDB) and County Administrator's Office (CAO) solicited cities' input** and incorporated into scope of work for a consultant to analyze possible broadband governance structures in Sonoma County. County will further engage cities on governance analysis. *(RI 4-2)*
- **Collaboration with Regional Climate Protection Authority (RCPA)** and all jurisdictions on a county-wide Greenhouse Gas (GHG) inventory *(CAR 5-1)*

Leveraging Funds

- **Organizational Excellence Goal 4**: Seek out grant funding to enhance programs and improve infrastructure
- Capacity to actively track and pursue external funding for strategic priorities
  - Department/Agency staff
  - CAO Policy, Grants, and Special Projects Analysts
  - CAO-led Grant Steering Committee
  - CAO Legislative Analyst advocacy support and coordination
  - Grant services contracts

CAO Policy, Grants & Special Projects
Grant Support

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

- Grant tracking and writing capacity through multi-year contracts
- Matrix with fundable projects derived from the Strategic Plan and other priorities
- PG&SP staff will send forecasted opportunities to encourage pre-positioning and project scoping before grant solicitations are issued.

Funding Opportunity Forecaster				
County of Sonoma Strategic Plan Alignment				
Pillar(s)	Pillar-Goal-Objective	County Lead	Grant Support	Relevant Project(s)

Implementation Timelines

Color Key:

Funded *(highlighted in green)*

- Fully funded with local, federal, state or grant dollars. Some are funded through recurring grants or existing department funding.

Partially Funded *(highlighted in yellow)*

- Partially funded through existing sources or through existing full-time positions, but a portion of the total project cost still needs to be funded.

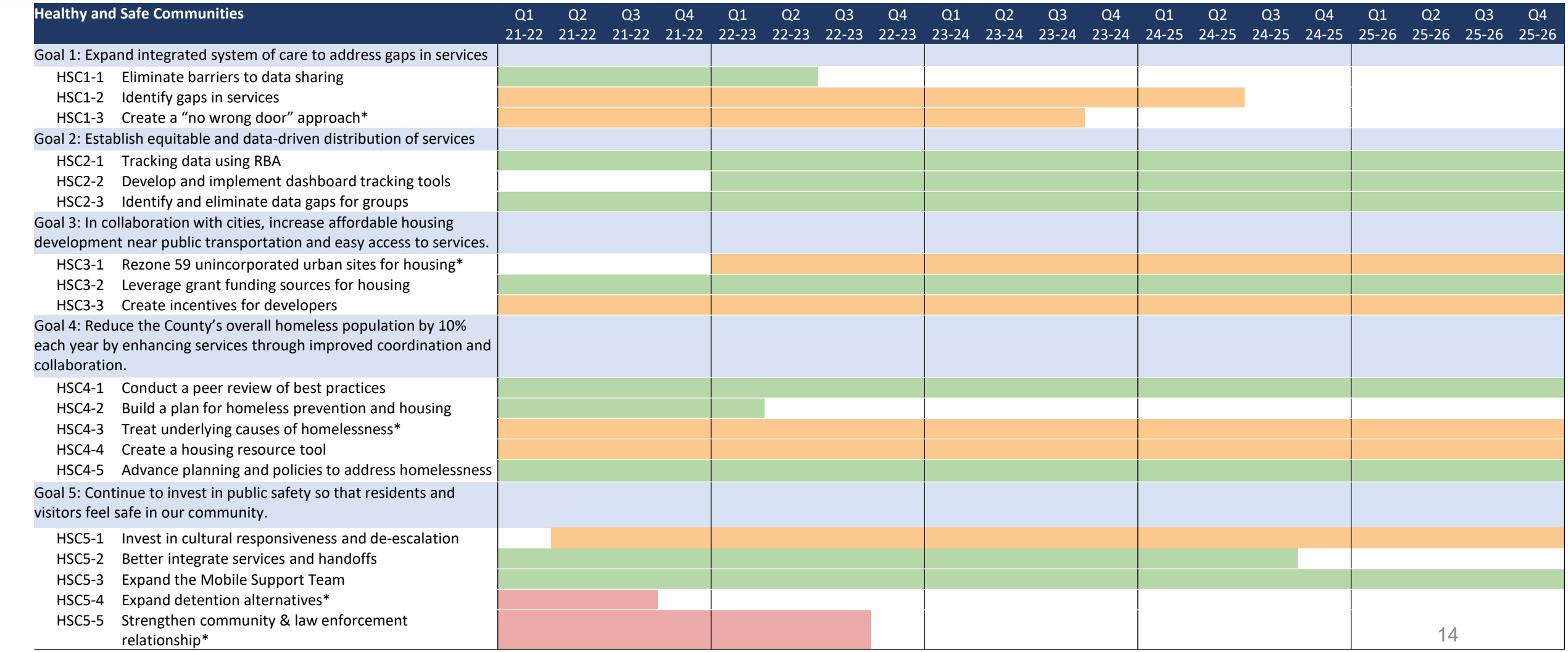
Not Funded *(highlighted in red)*

- Departments do not have or have not yet identified funding for these objectives.

Visual Accessibility: *If you require the information in this presentation in a different format please refer to the implementation plans presented in attachment 2d. Each implementation plan contains a timeline and the funding level for the objective.*

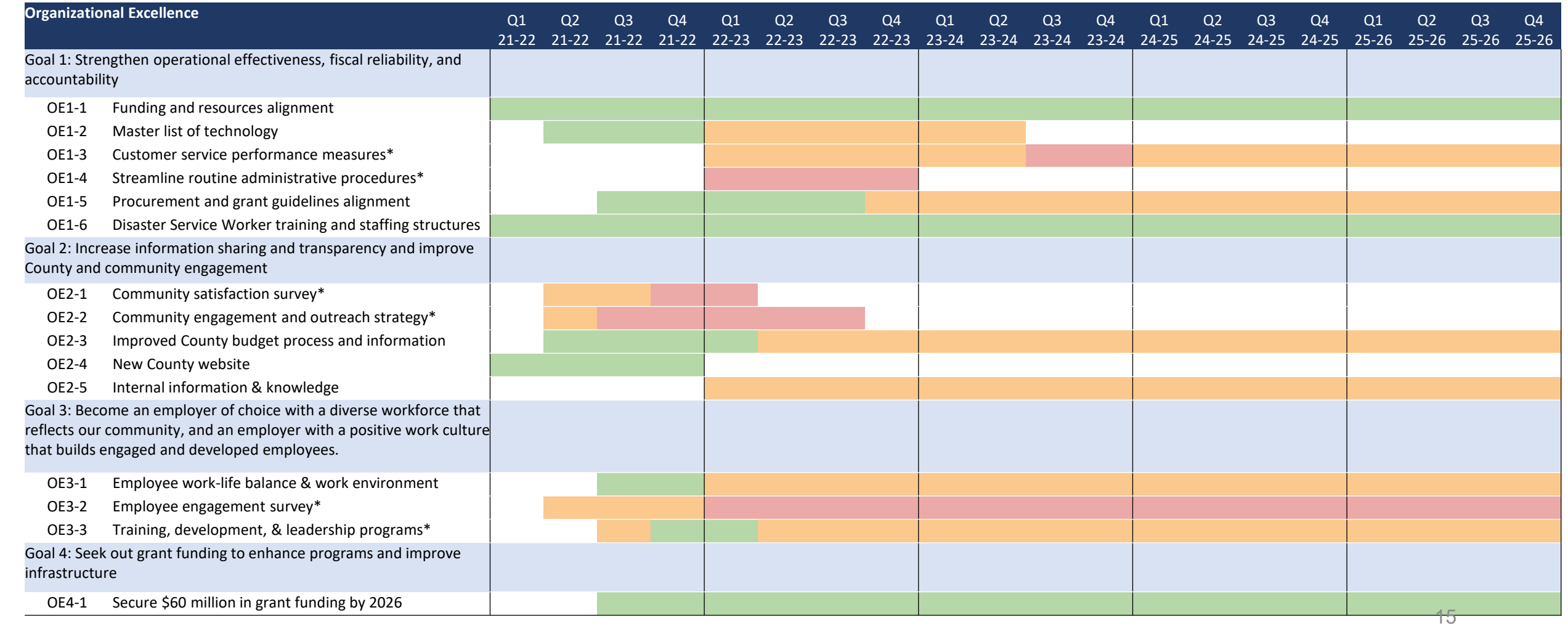
Implementation Timelines
Healthy and Safe Communities

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026



Implementation Timelines
Organizational Excellence

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026



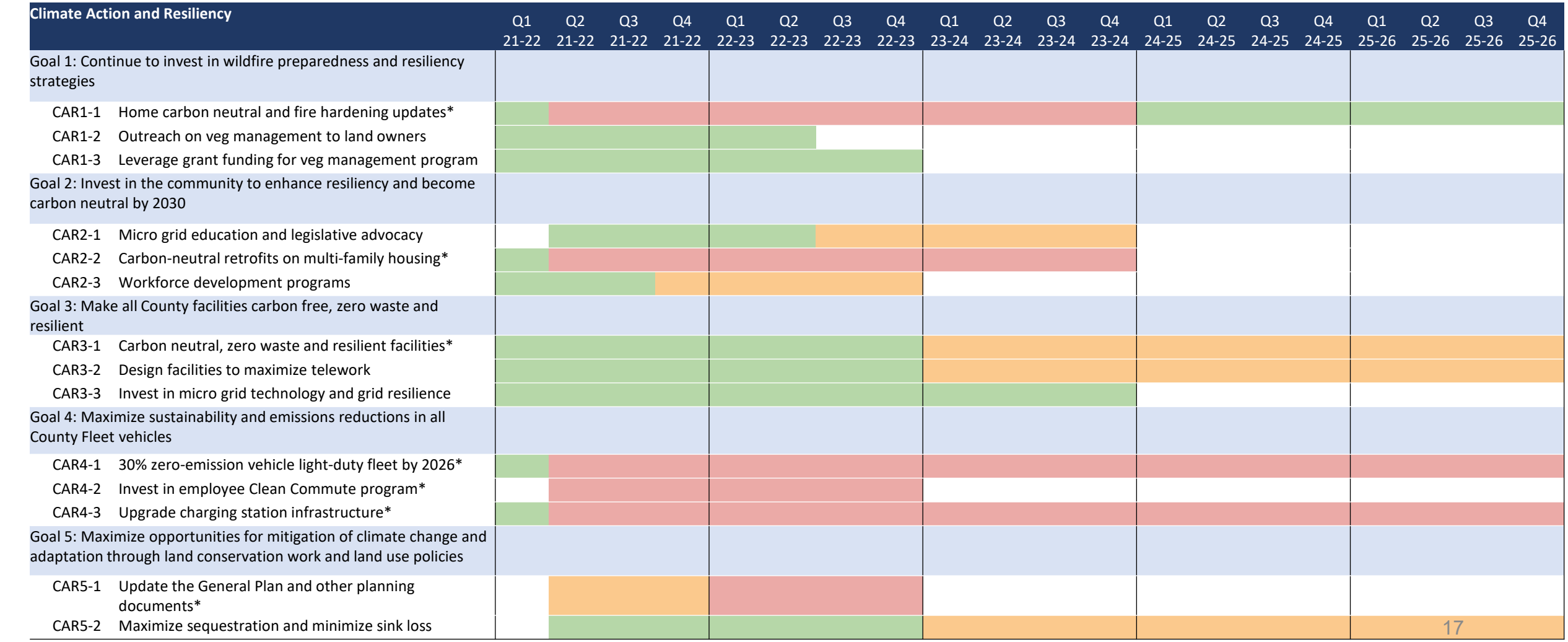
Implementation Timelines
Racial Equity and Social Justice

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

Racial Equity and Social Justice	Q1 21-22	Q2 21-22	Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23	Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25	Q2 24-25	Q3 24-25	Q4 24-25	Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26
Goal 1: Foster a County organizational culture that supports the commitment to achieving racial equity.																				
RESJ1-1 Equity core team																				
RESJ1-2,1-4 Learning and shared understanding																				
RESJ1-3 Baseline assessment																				
Goal 2: Implement strategies to make the County workforce reflect County demographic across all levels.																				
RESJ2-1,2-2 HR processes and strategies*																				
Goal 3: Ensure racial equity throughout all County policy decisions and service delivery.																				
RESJ3-1 Equity tool																				
RESJ3-2 Equity reports																				
Goal 4: Engage community members and stakeholder groups to develop priorities and to advance racial equity.																				
RESJ4-1 Community engagement strategies																				
RESJ4-2 Engagement and strategies for emergencies																				
RESJ4-3 Engagement for racial equity efforts																				
RESJ4-4 County language access policy																				

Implementation Timelines
Climate Action and Resiliency

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026



Implementation Timelines
Resilient Infrastructure

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

Resilient Infrastructure		Q1 21-22	Q2 21-22	Q3 21-22	Q4 21-22	Q1 22-23	Q2 22-23	Q3 22-23	Q4 22-23	Q1 23-24	Q2 23-24	Q3 23-24	Q4 23-24	Q1 24-25	Q2 24-25	Q3 24-25	Q4 24-25	Q1 25-26	Q2 25-26	Q3 25-26	Q4 25-26
Goal 1: Invest in County buildings and technology to enhance service delivery and improve employee mobility																					
RI1-1	New County Center and existing buildings: triple zero																				
RI1-2	Design and workstation standards to maximize telework																				
RI1-3	Technology tools that enhance ability to work remotely*																				
RI1-4	Establish regional and satellite service centers*																				
Goal 2: Invest in capital systems to ensure continuity of operations and disaster response.																					
RI2-1	Strengthen communications tools used during disasters*																				
RI2-2	Invest in electric power resiliency projects at facilities																				
RI2-3	Design and build a resilient EOC																				
Goal 3: Continue to invest in critical road, bridge, bicycle, and pedestrian infrastructure.																					
RI3-1	Continue to maintain road segments																				
RI3-2	Increase preventive maintenance by 5% annually																				
RI3-3	Invest $5 million on new pedestrian and bicycle facilities																				
RI3-4	Retrofit seismically deficient bridges																				
Goal 4: Implement countywide technological solutions to promote resiliency and expand community access.																					
RI4-1	Seek funding to expand communications infrastructure																				
RI4-2	Expand wireless and broadband access across County																				
Goal 5: Support, fund, and expand flood protection.																					
RI5-1	Partnerships to address climate change impacts*																				
RI5-2	Land use planning to address flood protection																				
RI5-3	Update of Flood Plans and establish protection zones																				

Website Update

The Strategic Plan website is live: SoCoStrategicPlan.org

Website Development

Phase 1:

Goals, objectives and other information in a clean and user-friendly format

Phase 2:

Summaries of how the County will implement each objective that are linked to detailed implementation plan

Phase 3:

Launch of website metric-tracking component by the end of the year

Implementation Reporting

- Website updates and dashboard
- Board Liaison check-points
- Board item Strategic Plan alignment tracking
- Annual Report to Board in early 2023
- Employee engagement
- Strategic Plan input
  - StrategicPlan@sonoma-county.org

Next Steps

- Plan and schedule Board Liaison check-points
- Program funds for awarded projects through budget adjustments
- Implementation Plan information to website

Year 1 Project Funding Requests

- $5M available for projects
- Rating considerations
  - Does the project need to be completed before another one can begin?
  - Can the project be completed within the proposed timeframe?
  - Operational feasibility
  - Racial equity lens
  - Climate lens
  - Geographic equity lens
  - Degree of city collaboration or partnerships
  - Availability of other funding sources for the project

Pillar	Request
Healthy and Safe Communities	$ 1,140,000
Organizational Excellence	$ 875,000
Racial Equity and Social Justice	$ 590,000
Climate Action and Resiliency	$ 1,347,500
Resilient Infrastructure	$ 1,462,800
Multiple Pillars	$ 291,400
Total	**$ 5,706,700**

Funding Requests - Recommended

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

	Pillar	Ref	Project Name	Lead	Request
1	HSC	3.1	Rezoning and housing element update	Permit Sonoma	$180,000
2	OE	2.1	Community satisfaction survey	CAO	$150,000
3	RI	1.4	Satellite Service Centers	General Services	$800,800
4	HSC	1.3	No wrong door training	Human/Health	$350,000
5	HSC	4.3	Housing location services	CDC	$100,000
6	CAR	2.2	Carbon Neutral and Resilient Multifamily Homes: Outreach and E	General Services	$132,500
7	CAR	5.1	Carbon Modeling: Sequestration Potential and Emissions Inventory	CAO	$500,000
8	HSC	5.4	Behavioral Response System	Probation	$450,000
9	HSC	5.5	Engagement and Outreach	CAO	$60,000
10	OE	2.2	Community engagement and outreach strategy	CAO	$300,000

Funding Requests - Recommended

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

	Pillar	Ref	Project Name	Lead	Request
11	RI	2.1	Communications Microwave Backhaul Replacement	Sheriff	$70,000
12	RI	2.1	Communications Network Management System Replacement	Sheriff	$136,000
13	RI	2.1	Emergency Base Station Radios	Sheriff	$356,000
14	CAR	3.1	Zero Waste Audit and Plan	CAO	$100,000
15	RESJ	4.1-4.4	Community engagement for Goal 4 objectives	Office of Equity	$300,000
16	CAR	1.1	Wildfire Preparedness and Resiliency: Outreach and Engagement	General Services	$265,000
17	OE	3.2	Employee engagement survey	Human Resources	$150,000
18	OE	3.3	High quality training, development, & leadership programs	Human Resources	$75,000
19	RESJ	1.1	Core team support	Office of Equity	$240,000

Funding Requests - Recommended

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

	Pillar	Ref	Project Name	Lead	Request
20	CAR	4.1 & 4.3	EV infrastructure Expansion: Consulting, Education, and Limited Stationary Hardware	General Services	$200,000
21	RESJ	2.1	Public Facing Employee Demographic Dashboard	Human Resources	$50,000
					$4,965,300

Other Funding Requests

SONOMA COUNTY FIVE-YEAR STRATEGIC PLAN 2021–2026

	Pillar	Ref	Project Name	Lead	Request
22	OE	2.2	Marketing & Outreach	CAO	$50,000
23	RI	1.3	Technology for teleworking and hybrid meetings	ISD/CAO	$100,000
24	CAR	4.2	Clean Commute Incentive Program	CAO	$150,000
25	CAR, RI, RESJ, HSC	CAR 5.1, RI 5.1, RESJ 4.2, HSC 2.3	General Plan 2020 Safety Element Update and Environmental Justice Strategy	Permit Sonoma	$291,400
26	OE	1.3	Customer Service Standards	CAO/Human Resources	$50,000
27	OE	1.4	Streamline routine administrative procedures & workflows	CAO/General Services	$100,000
				Total:	**$ 741,400**

Climate Action and Resiliency Division

County of Sonoma, County Administrator's Office

Climate Action, Resiliency and Equity (CARE) Framework Overview

February 1, 2021

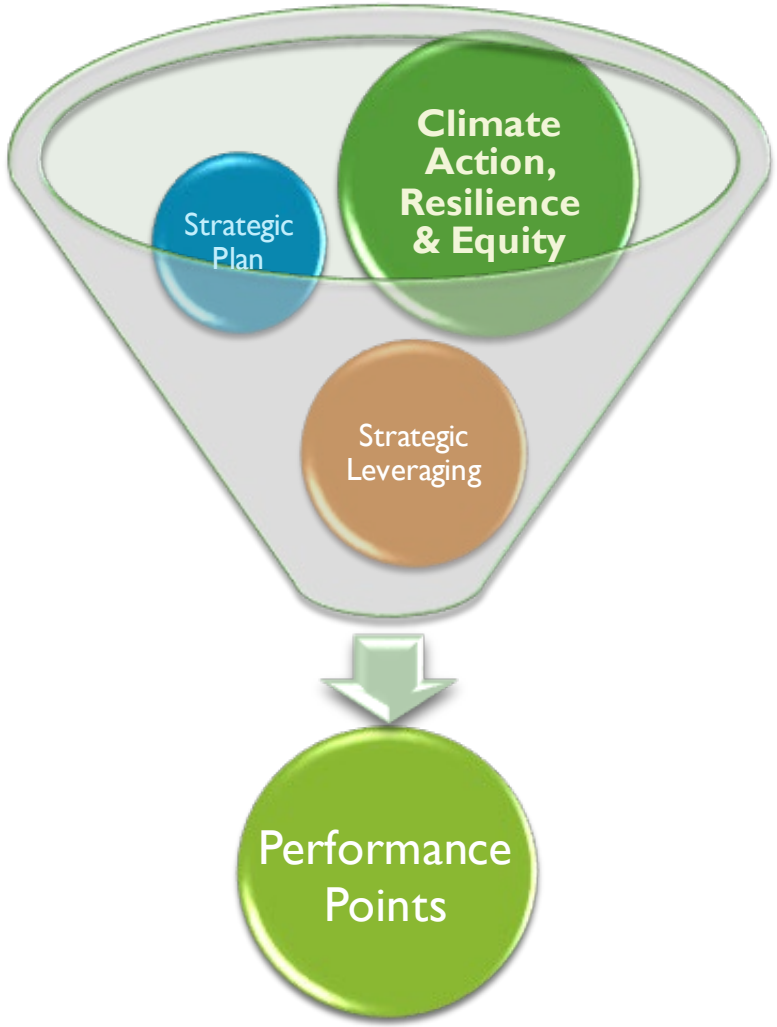
FRAMEWORK EVOLUTION

- **Grounded in Board policy and will evolve**
- **Current framework**
  - Prioritize Round #1 of Climate & Resiliency Fund (CRF) Projects
  - Guide Round #2 of CRF Projects
- **Future refinement and updates**
  - Base on broad collaboration & further enhance evaluations
  - Update according to Federal and State priority development

WHAT DOES THE FRAMEWORK DO?

- **Evaluates projects based on:**
  - Advancing Climate Action, Resilience & Equity (CARE)
  - Promoting strategic alignment and leveraging
  - How much County funding is needed for the project
- **Establishes specific criteria for performance:**
  - How significant is the activity area?
  - How well does the project address it?
- **Ranks projects by:**
  - Performance criteria for each policy objective
  - Different measures of Cost & Cost Effectiveness

OVERVIEW OF THE FRAMEWORK PROCESS



POLICY ELEMENTS OF PROJECT PERFORMANCE

- Greenhouse Gas Mitigation
- Building Climate Resiliency
- Alignment with Climate Action & Resiliency Pillar
- Support from other Climate-related Plans, Tools, or Models
- Promoting Climate Equity

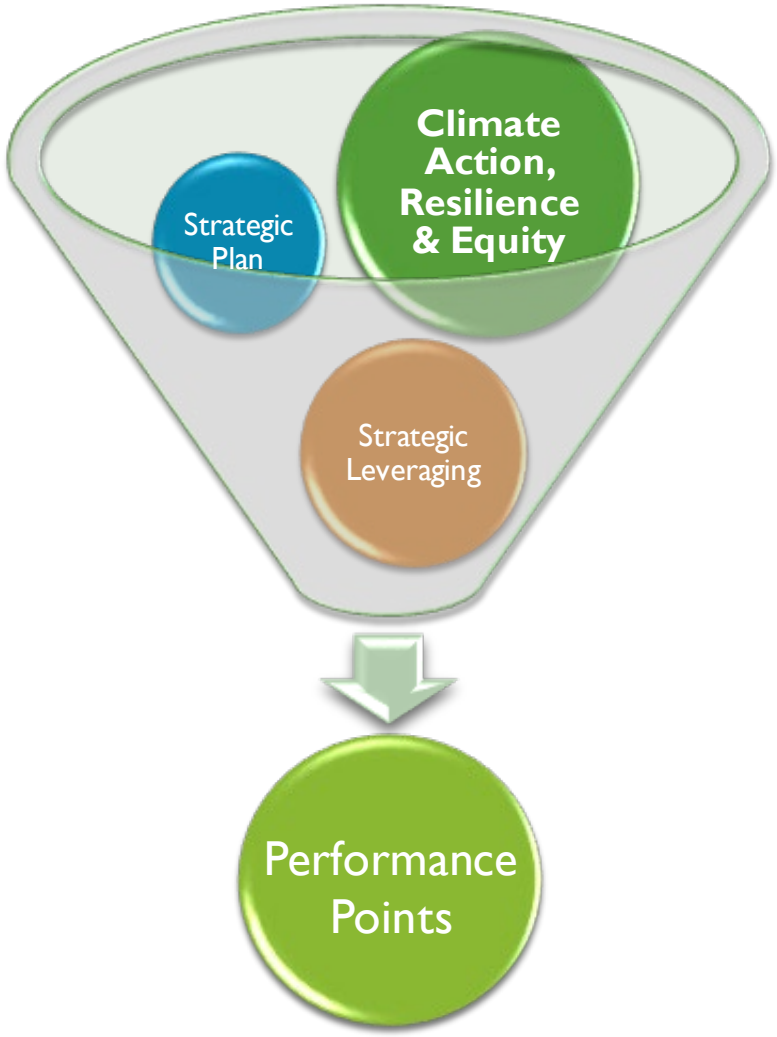
- Support for Goals & Objectives in other Strategic Plan Pillars

- Committed Cost Sharing
- Opportunity: Gateway Project for Future Projects, Expected Return on Investment, or Leveraging Partnerships
- Alignment with State or Federal Grant Criteria

PROJECT PERFORMANCE SCALES

- Performance criteria for each policy element
  - **Quantitative** assessment of CO2e, costs, etc.
  - **Qualitative** scales for assessing performance, *eg*:

Excellent	Good	Poor
Completely	Partially	Not at all
Significantly Improves	No Change	Disproportionately Negative

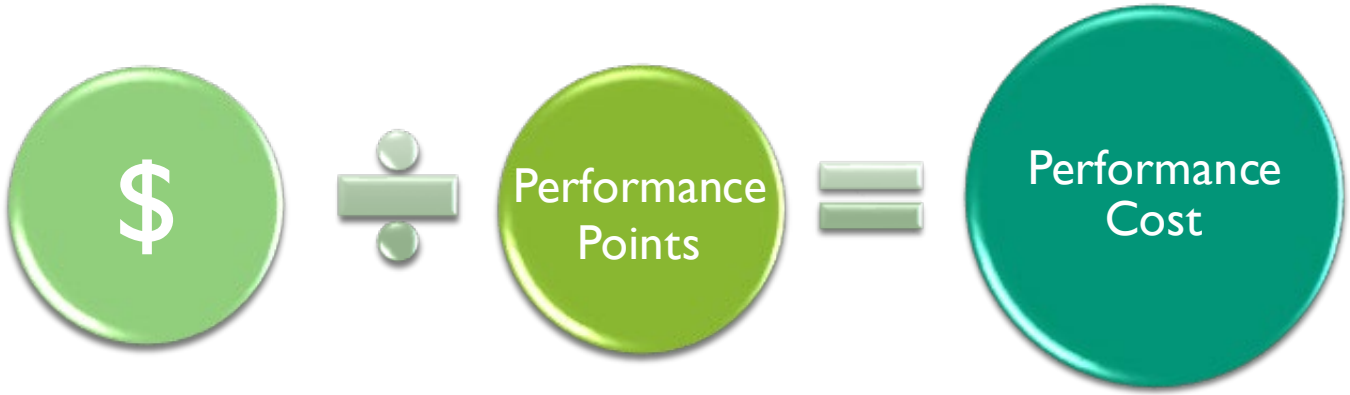


SCORING PROJECT PERFORMANCE ELEMENTS

CARE Measures	Mitigation Resilience	40	**75**
	CAR Pillar Alignment	10	
	Plans, Tools, & Models	10	
	Climate Equity	15	
Strategic Plan Alignment		5	**5**
Strategic Leveraging	Committed Cost Sharing	10	**20**
	Opportunity	5	
	State & Federal Alignment	5	
		Total =	**100 pts**

EVALUATING COSTS & EFFECTIVENESS

- Cost Evaluation
  - Total project cost
  - County project cost
- Performance Cost
  - County cost for performance points
  - Projects with non-County funds are more cost effective



Questions

Climate Action and Resiliency Division

County of Sonoma, County Administrator's Office

Climate Resiliency Fund Recommendations

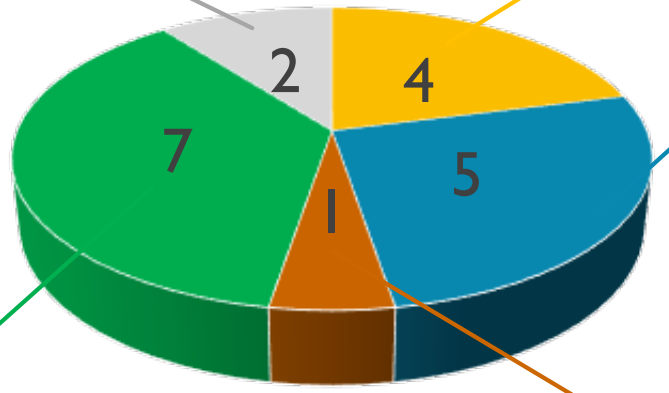
February 1, 2021

OVERVIEW OF FUNDING REQUEST

- **Climate Resiliency Fund (CRF)**
  - $10 million allocated (May 11, 2021) by your Board from PG&E Settlement
  - Priorities developed by Climate Ad-hoc with staff, partner, & public input
    - Projects by County departments and agencies
    - Near term implementation & multiple benefits
    - Leverage outside funding
- **County Climate Resilience Projects**
  - Proposals for 19 County projects *($12.7 M total requests)*
  - Proposals refined over Summer & Fall 2021

SUMMARY OF POTENTIAL PROJECTS

- Infrastructure: 7
- Study/Plan: 5
- Pilot: 4
- Full-Time Equivalent (FTE): 2
- Model Ordinance and Software: 2



FTE

- Forest Management
- Vegetation Management & Grazing

Pilot

- Drought Resiliency
- Sequestration
- Food Resilience
- Fare-Free Transit

Study/Plan

- (2) Flood Resiliency
- (1) Drought Resiliency
- (1) Polling
- (1) Climate Action Plan

Infrastructure

- (2) Bikeway Acquisition & Building
- (3) Energy Upgrades
- (1) Drought Resiliency
- (1) EV Charging

Model Ordinance & Software

- Zero Waste

CRF
ROUND #1 SUMMARY OF RECOMMENDATIONS

- Reserve ~ 50% of CRF for leveraging future grant funds
- Allocate ~ $5 million for projects in Round #1
  - **Tier 1:** Strongly recommend funding for 10 top-ranked projects based on Performance Score and Cost (low Performance Cost)
  - **Tier 2:** Recommend funding for 2 projects based Performance Score (high Performance Cost)
  - **Tier 3:** Consider funding for 1 lower-scoring planning project
- Support departments and agencies whose projects were not selected to refine projects & leverage future outside funds
- Reconsider remaining projects, and possibly others, in Round #2

CRF
ROUND #1 SUMMARY OF CRF EXPENDITURES

Tier	Tier Allocations	Total Allocations	Round 1 Funds Remaining
Strongly Recommended	$ 3,030,918	$ 3,030,918	$ 1,969,082
Recommended	$ 1,771,230	$ 4,802,148	$ 197,852
Consider	$ 250,000	$ 5,052,148	$ (52,148)

Approximately $7.7 M in project requests for further refinement & leveraging outside funds in Round 2

TIER 1 STRONGLY RECOMMENDED FOR FUNDING

Applicant	Project	Rank	Performance Points	Project Cost	Performance Cost	Project Type
Gold Ridge RCD *(w/ Sonoma Water)*	Rainwater Catchment Rebate	1	54	$185,548	**$3,436**	Pilot
Sonoma Water	Flood Risk Assessment	2	68	$275,000	**$4,044**	Study/Plan
Zero Waste Sonoma *(w/ TPW)*	Const/ Demo/Deconst – Green Halo Software Service	3	30	$121,400	**$4,047**	Model Ordinance and Software
CAO	Climate Polling	4	12	$50,000	**$4,167**	Study/Plan
Sonoma Water	Drought Resiliency Plan	5	57	$300,000	**$5,263**	Study/Plan
Regional Parks	Class 1 Bikeway Acqu.	6	71	$440,000	**$6,197**	Infrastructure
Sonoma Water	FloodMAR Feasibility Study*	7	60	$400,000	**$6,667**	Study/Plan
Regional Parks	Doran Solar Installation	8	53	$378,720	**$7,146**	Infrastructure
RCPA *(w/ Ag + OSD)*	Carbon Sequestr. - Compost	9	56	$500,000	**$8,929**	Pilot
Permit Sonoma	Forester Position	10	42	$380,250	**$9,054**	FTE

*The FloodMAR project was submitted as a Feasibility Study, and alternatively as a Pilot; the Study ranked higher.

TIER 2 RECOMMENDED FOR FUNDING

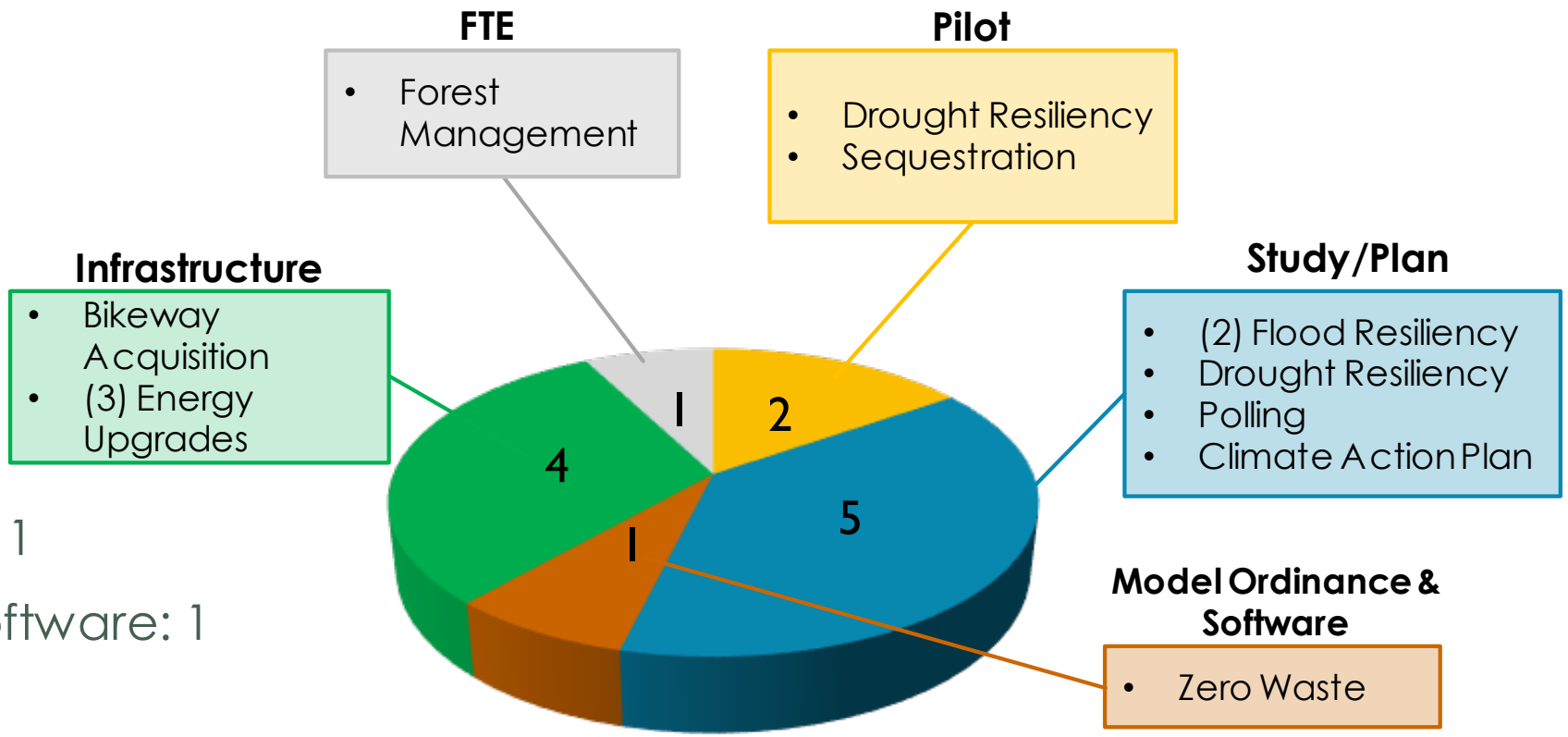
Applicant	Project	Rank	Performance Points	Project Cost	Performance Cost	Project Type
General Services	Resilient Veterans Building	13	63	$870,000	**$13,810**	Infrastructure
General Services	Veterans Building Energy Upgrades	15	50	$901,230	**$18,025**	Infrastructure

TIER 3 CONSIDER FUNDING

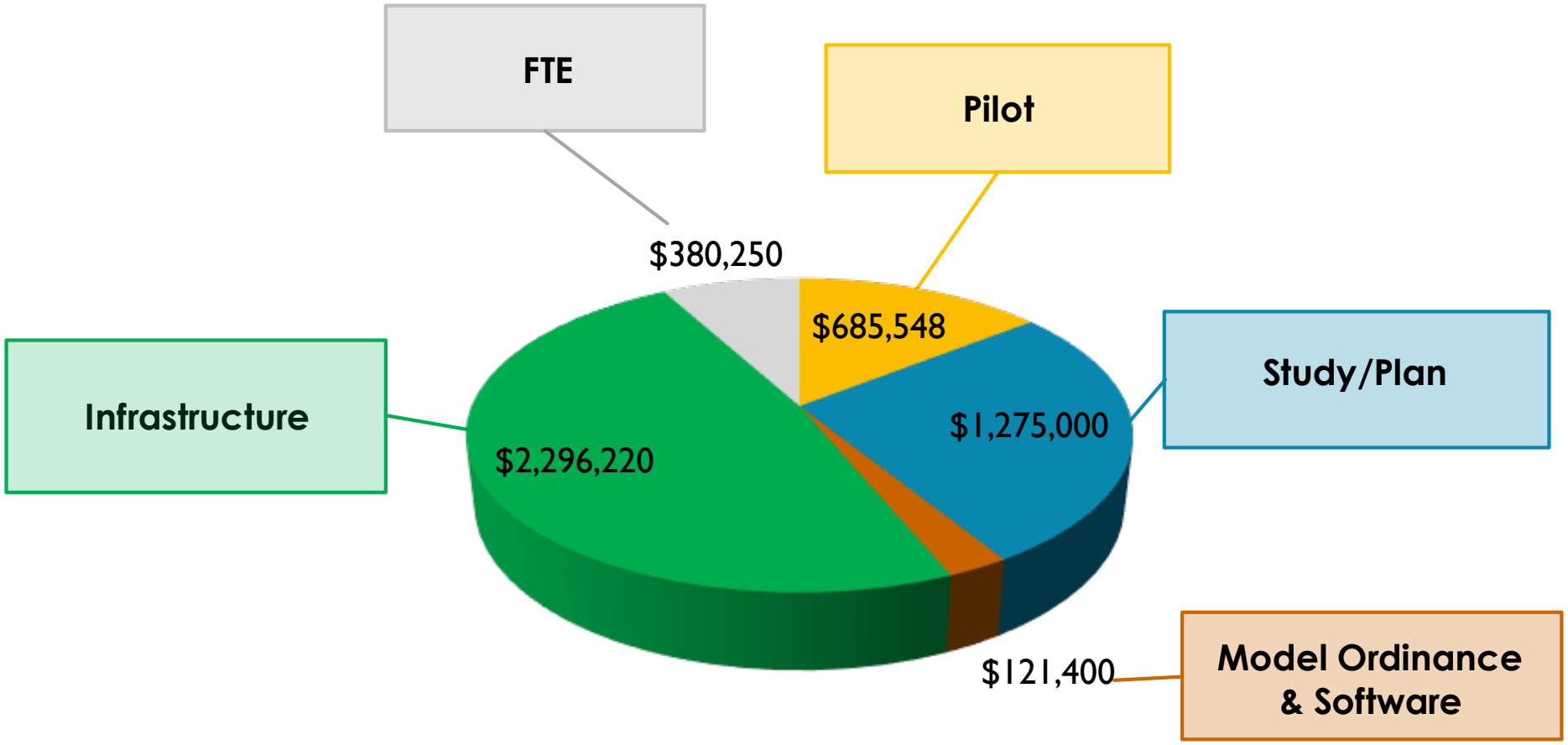
Applicant	Project	Rank	Performance Points	Project Cost	Performance Cost	Project Type
Regional Parks	Climate Action Plan	14	18	$250,000	**$13,889**	Study/Plan

CRF
ROUND #1 SUMMARY OF TIERS 1 - 3 PROJECTS

- Study/Plan: 5
- Infrastructure: 4
- Pilot: 2
- Full-Time Equivalent (FTE): 1
- Model Ordinance and Software: 1

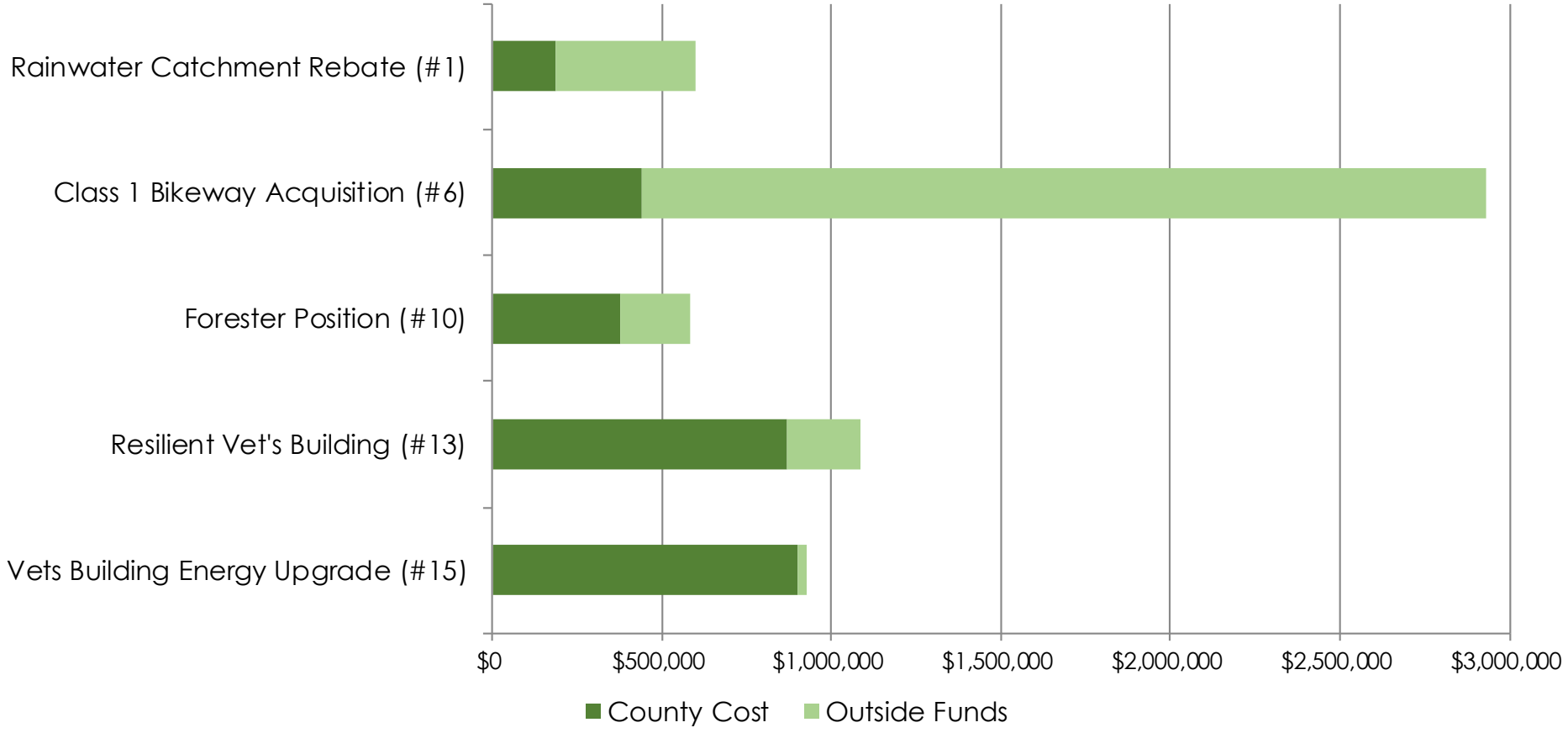


CRF
ROUND #1 COST BREAKDOWN OF TIERS 1 - 3

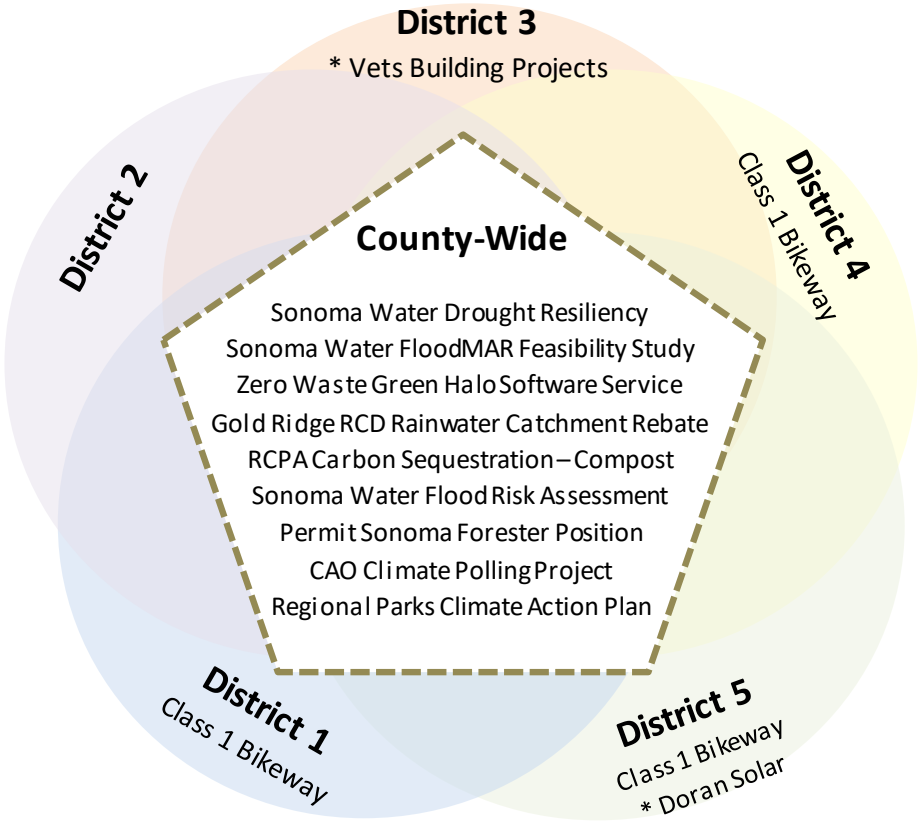


CRF
ROUND #1 LEVERAGING OF OUTSIDE FUNDS OF TIERS 1 - 3

- Round 1 potential County expenditures: **~$5 M**
- Round 1 potential outside cost sharing: **~$3.4 M**



CRF
ROUND #1 PROJECT LOCATIONS OF TIERS 1 - 3



* Demonstration projects with the potential to expand into other districts

CRF ROUND #2 RECOMMEND FURTHER REFINEMENT & LEVERAGE OUTSIDE FUNDING

Applicant	Project	Rank	Performance Points	Project Cost	Performance Cost	Project Type
UCCE Sonoma	Managed Grazing & Veg. Mgmt	11	41	$450,000	**$10,976**	FTE
UCCE Sonoma	Community Food*	12	46	$593,200	**$12,896**	Pilot
Regional Parks	Rain Water Catchment	16	29	$607,500	**$20,948**	Infrastructure
General Services	EV Infrastructure**	17	56	$2,800,000	**$50,000**	Infrastructure
Transportation & Public Works	Bikeable Sonoma	18	28	$1,900,000	**$67,857**	Infrastructure
Sonoma County Transit	Fare Free Transit***	19	19	$1,300,000	**$68,421**	Pilot

*The Community Food program received the highest Climate Equity rating making it attractive for co-funding
**EV Infrastructure projects are inherently expensive, however leveraging with federal, state, and regional funding is highly likely
***With additional data and refinement Fare Free Transit could score better, and leveraging with federal, state, or regional funding is possible

NEXT STEPS

- **Round #1 of Climate Resilience Funding:** Board decides allocations
- **Round #2 of Climate Resilience Funding:**
  - Staff solicits Round #2 project proposals from County departments and agencies
  - Staff works departments and agencies with unfunded Round #1 projects to refine and identify outside funding opportunities
  - Board reconsiders remaining projects, and possibly others, for funding in Round #2
- **CARE Framework:** Staff continues collaborating with partners and tracking State and Federal priorities to refine CARE framework
- **Accountability:** Staff tracks & updates Board on CRF project outcomes

Questions and Discussion