



# County of Sonoma

## State of California

Date: March 26, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing Budgetary Adjustments To The Department of Health Services (Department)  
Fiscal Year 2023-2024 Adopted Budget, Increasing Appropriations In The Amount Of \$671,790  
To Reflect Revenue And Expenditures Associated With The Extension Of The Society Of St.  
Vincent DePaul District Council Of Sonoma County Agreement For Operations At Los Guilicos  
Village**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Program	Bud Adj. Amount
<b>Revenue</b>					
22070104	HLN-Homeless Encampment Access and Res Team	11625	47102	22948	\$671,790
<b>Expenditures</b>					
22070104	HLN-Homeless Encampment Access and Res Team	11625	51803	22948	\$671,790

**Supervisors:**

Gorin:            Coursey:            Gore:            Hopkins:            Rabbitt:  
  
Ayes:            Noes:            Absent:            Abstain:

**So Ordered.**