



# County of Sonoma

## State of California

Date: July 11, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, authorizing a budget adjustment of \$798,607 for the District Attorney Department for FY 23-24 for the cost adding 1.0 FTE Deputy District Attorney position, 1.0 FTE District Attorney Investigator position and 1.0 FTE Legal Assistant position in the Environmental and Consumer Law Division (ECLD) of the District Attorney's Office**

**Whereas**, the District Attorney's Office represents the People's interests in prosecuting criminal cases and seeking justice for victims; and

**Whereas**, an increase in complex environmental, consumer fraud, and multi-jurisdictional civil litigation cases necessitates an attorney manager with specific knowledge and expertise to lead this division; and

**Whereas**, the District Attorney is requesting the Board to approve the recommendation to add 1.0 FTE Deputy District Attorney position, 1.0 FTE District Attorney Investigator position, and 1.0 FTE Legal Assistant position in the ECLD Unit of the District Attorney's Office; and

**Whereas**, the ECLD Unit positions are funded with the District Attorney Consumer Protection special revenue funds resulting from fines, penalties, and investigative expense reimbursements from successful Consumer Fraud cases; and

**Whereas**, the Board of Supervisors has adopted a Final Budget for the County of Sonoma for FY 23-24; and

**Whereas**, Section 29088 and 29125 of the Government Code of the State of California allows for adjustments to the Final Budget during the 2023-2024 Fiscal Year.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to complete the budgetary and accounting transfers and adjustments to the District Attorney's Fiscal Year 2023-2024 budget as follows:

<b>District Attorney Criminal Division</b>			
<b>FY 2023-2024 Expenditures</b>			<b>Amount</b>
10005-18010101	50604	Proposed Budget Adjustment	\$ 798,607
<b>Total Expenditures</b>			<b>\$ 798,607</b>
<b>FY 2023-2024 Funding Sources</b>			<b>Amount</b>
10005-18010101	58010	Reimbursement	\$ 798,607
<b>Total Funding Sources</b>			<b>\$ 798,607</b>

<b>District Attorney Environmental and Consumer Law Division</b>			
<b>FY 2023-2024 Expenditures</b>			<b>Amount</b>
11129-18010400	51249	Other Professional Services	\$ 788,107
11129-18010400	<b>51906</b>	<b>ISD Supplemental Projects</b>	<b>\$10,500</b>
<b>Total Expenditures</b>			<b>\$ 798,607</b>
<b>FY 2023-2024 Funding Sources</b>			<b>Amount</b>
11129-18010400	Use of Fund Balance		\$ 798,607
<b>Total Funding Sources</b>			<b>\$ 798,607</b>

Supervisors:

**Gorin:**            **Rabbitt:**            **Gore:**            **Hopkins:**            **Coursey:**

**Ayes:**            **Noes:**            **Absent:**            **Abstain:**

**So Ordered.**