

COST ESTIMATE FOR CLOVERDALE VETERANS BUILDING SAFETY & INFRASTRUCTURE IMPROVEMENTS PROJECT

PROJECT ELEMENTS		Total Cost*	General Fund Grant	Other Funding Source (Name)	Other Funding Source (Name)	Other Funding Source (Name)
1.0	Project Administration					
1.1	Grant management	\$ 10,000.00	10,000.00			
1.2		\$ -				
2.0	Non-Construction Activity					
2.1	Project management	\$ 50,000.00	50,000.00			
2.2		\$ -				
TOTAL NON-CONSTRUCTION		60,000.00	60,000.00	-	-	-
3.0	Building Exterior					
3.1	Roof replacement	\$ 225,000.00	\$ 225,000.00			
3.2	Gutter replacement	\$ 5,000.00	\$ 5,000.00			
3.3	Exterior painting	\$ 50,000.00	\$ 50,000.00			
4.0	Infrastructure Hardening	\$ -				
4.1	French drain with sump pump tie-in	\$ 20,000.00	\$ 20,000.00			
4.2	Refinish auditorium hardwood floors	\$ 25,000.00	\$ 25,000.00			
4.3	Replace damaged ceiling tiles	\$ 8,000.00	\$ 8,000.00			
5.0	Community Space Improvements	\$ -				
5.0	Electronic sign purchase & installation	\$ 25,000.00	\$ 25,000.00			
5.1	Acoustic/soundproofing tile purchase & installation	\$ 25,000.00	\$ 25,000.00			
5.1	Professional sound system purchase & installation	\$ 25,000.00	25,000.00			
TOTAL CONSTRUCTION		\$ 408,000.00	408,000.00	-	-	-
Indirect Costs***						
Contingency		32,000.00	32,000.00			
PROJECT GRAND TOTAL		500,000.00	500,000.00	-	-	-

*All invoices and receipts for project expenditures from all funding sources will be retained and made available for state audit.

**Grantee's staff labor must be computed on actual time spent on the project and evidenced by time and attendance records describing work performed. Only salary plus benefits are eligible. No indirect rates or overhead costs may be folded into the hourly rate. No billable rates may be used.

***Indirect costs are allowable and generally limited to 15% of total direct costs of the grant.