

**Fiscal Year 2025-26  
Spring Budget Workshop Schedule**

| <b>Day 1 - Monday, April 28, 2025</b> |   |
|---------------------------------------|---|
| <b>Functional Area</b>                | <b>Department Presentation/Topic</b>            |
|                                       | CAO Overview Presentation                       |
|                                       | Public comment on Budget Workshop Presentations |
|                                       | Public comment for Items not on the Agenda      |
| Health & Human                        | Health Services                                 |
| Health & Human                        | Human Services & IHSS                           |
| Natural Resources                     | Ag + Open Space                                 |
| Natural Resources                     | Agricultural Commissioner                       |
| Natural Resources                     | UCCE  |
| Natural Resources                     | Regional Parks                                  |
| Admin                                 | ACTTC   |
| Admin                                 | Human Resources                                 |
|                                       | <a href="#">END OF DAY 1; continue to 4/29.</a> |

| <b>Day 2 - Tuesday, April 29, 2025</b> |   |
|--|---|
| <b>Functional Area</b>                 | <b>Department Presentation/Topic</b>                      |
|  | Public comment on Budget Workshop Presentations           |
| Justice                                | Probation   |
| Justice                                | Public Defender   |
| Justice                                | Sheriff   |
| Admin                                  | IOLERO  |
| Justice                                | District Attorney   |
| Natural Resources                      | Sonoma Water  |
| Health & Human                         | Child Support Services                                    |
| Admin                                  | Office of Equity  |
| Admin                                  | Clerk-Recorder-Assessor/Registrar of Voters               |
| Development                            | Economic Development                                      |
|  | <a href="#">END OF DAY 2; continue to Wednesday, 4/30</a> |

| <b>Day 3 - Wednesday, April 30, 2025</b> |                                      |
|--|--------------------------------------|
| <b>Functional Area</b>                   | <b>Department Presentation/Topic</b> |
|  | Public comment                       |
|  | Pension COLA Discussion              |
| Development                              | Sonoma County Public Infrastructure  |
| Development                              | Capital Projects                     |
| Development                              | Permit Sonoma                        |
| Development                              | Community Development Commission     |
| Admin                                    | County Counsel                       |
| Admin                                    | Information Systems                  |
| Admin                                    | Emergency Management                 |
| Admin                                    | BOS/County Administrator             |
|  | <a href="#">END OF WORKSHOPS</a>     |

