

BODEGA BAY MARINAS DEFERRED MAINTENANCE PROJECTS - FY19-20 PRIORITIES

Rank	Project	Estimated Cost	Cumulative Score (low number is highest priority)	Cumulative Total
1	Mason's Marina: Replace Dock electrical systems	\$ 72,000	8	\$ 72,000
2	Spud Point: Dock transformers (3)	\$ 101,250	9	\$ 173,250
3	Spud Point: Upgrade fuel dispenser and card reader	\$ 120,000	10	\$ 293,250
4	Mason's Marina Replace dock G	\$ 80,000	10	\$ 373,250
5	Sport Fishing: Dock replacement	\$ 450,000	10	\$ 823,250
6	Spud Point: Replace Dock A & B	\$ 300,000	10	\$ 1,123,250
7	All Marinas: Community Outreach & Economic Feasibility Study	\$ 50,000	-	\$ 1,173,250
8	Mason's Marina: Shoreline dock structural repairs	\$ 130,000	11	\$ 1,303,250
9	Mason's Marina: Break wall repairs	\$ 150,000	11	\$ 1,453,250
10	Spud Point: Replace remaining docks (3)	\$ 450,000	12	\$ 1,903,250
11	Spud Point: Ice plant machine, storage and delivery system	\$ 275,000	12	\$ 2,178,250
12	Mason's Marina: Docks and main gangway replacement	\$ 523,000	12	\$ 2,701,250
13	Spud Point: Remove oil separation system	\$ 25,000	13	\$ 2,726,250
14	Spud Point: Travel lift replacement	\$ 350,000	14	\$ 3,076,250
15	Spud Point: Rip rap repairs along shoreline	\$ 100,000	14	\$ 3,176,250
16	Mason's Marina: Fish buying dock Phase II - structural repairs	\$ 250,000	14	\$ 3,426,250
17	Spud Point: Parking lot repair and reseal	\$ 40,000	15	\$ 3,466,250
18	Sport Fishing: Parking lot paving	\$ 200,000	16	\$ 3,666,250
19	Spud Point: Ice house residing	\$ 152,000	18	\$ 3,818,250

Planned Projects for FY 19/20 - Already Funded (Projects 1-5) \$ 823,250

Recommended for Deferred Maintenance Fund in FY 19/20 (Projects 6 & 7) \$ 350,000

Total Recommended Projects for FY 19/20 (above red line) \$ 1,173,250

Total Projects Remaining (below red line) \$ 2,645,000