

# Fire Memorial - Anticipated Budget

Total budget approved by BOS 12/6/2022, adjusted by resolution 10/17/2023

Item	Cost
Artist Selection Committee	\$7,000
Artist Selection Costs (proposal Stipends)	\$10,500
Technical Advisor Stipends	\$12,500
Contract Staff	\$76,000
Artist Commission	\$320,000
Site Work	\$50,000
Signage and Lighting	\$10,000
Community Engagement	\$20,000
Contingency	\$15,000
Maintenance Reserve	\$15,000
<b>Total</b>	<b>\$536,000</b>