



County of Sonoma

State of California

Date: December 5, 2023

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of the Board Of Supervisors Of The County Of Sonoma, State Of California,
authorizing budgetary adjustments to the FY 2023/24 Budget in the amount of \$152,425 for
the District Attorney's Office from new grant funds awarded by the United States
Department of Justice Office on Violence Against Women.**

Whereas, the District Attorney is requesting the Sonoma County Board of Supervisors to authorize the District Attorney to participate in the OVW Fiscal Year 2023 Grants to Improve the Criminal Justice Response Program and to execute a contract with the United States Department of Justice Office on Violence Against Women for the term October 1, 2023 through September 30, 2026 in the amount of \$575,000; and

Whereas, the Sonoma County Board of Supervisors has adopted a Final Budget for the County of Sonoma Operational Budgets; and

Whereas, the Government Code allows for the adjustments to the Final Budget during the 2023/24 Fiscal Year.

Now, Therefore, Be It Resolved that the County's Auditor-Controller and County Administrator's Office are hereby authorized and directed to complete the budgetary and accounting transfers to add additional appropriations in the amount of \$152,425 to the Fiscal Year 2023/2024 Budget for the District Attorney's Office.

Fiscal Year 2023/24	District Attorney's Office	Amount
Funding Uses		
Additional Appropriation Requested	18010600-50604 - Salary and Benefits	\$41,216
	18010600-52142 - Computer Equipment and Accessories	\$2,000
	18010600-52143 - Computer Software and Licensing	\$1,500
	18010600-51249 – Other Professional Services	\$102,209
	18010600-51602 – Business Travel and Mileage	\$5,500
Total Uses		\$152,425
Funding Sources		
State/Federal	18010600-42473 United States Department of Justice	\$152,425
Total Sources		\$152,425

Supervisors:

Gorin: Rabbitt: Hopkins: Gore: Coursey:

Ayes: Noes: Absent: Abstain:

So Ordered.