

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (Resolution or ordinance)	Anticipated FY 25-26 Units	Anticipated FY 26-27 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
Sheriff's Office	Investigation Bureau	Decrease	CCW Permit - New	N/A	PC 26190/GC 54985	Ordinance	160	198	\$ 842.00	\$ 809.00	-4%	7/1/2026	\$ (6,534.00)	7/1/2025	\$ 745.00	\$ -	n/a
Sheriff's Office	Investigation Bureau	Decrease	CCW Permit - Renewal	N/A	PC 26190/GC 54985	Ordinance	488	395	\$ 228.00	\$ 187.00	-18%	7/1/2026	\$ (16,195.00)	7/1/2025	\$ 417.00	\$ -	n/a
Sheriff's Office	Investigation Bureau	Decrease	CCW Permit - Amended	N/A	PC 26190/GC 54985	Ordinance	52	61	\$ 124.00	\$ 122.00	-2%	7/1/2026	\$ (122.00)	7/1/2025	\$ 108.00	\$ -	n/a
Sheriff's Office	Investigation Bureau	New fee	CCW Permit - Fingerprinting	N/A	PC 26190/PC 13300	Ordinance	150	527	\$ -	\$ 60.00		7/1/2026	\$ 31,620.00	N/A	\$ -	\$ -	n/a
Sheriff's Office	Central Information Bureau	No change	Copies-Booking Photo & Information-Defense Attorney	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 14.00	\$ 14.00	0%		\$ -	7/1/2025	\$ 14.50	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Copies-Booking Photo & Information-Licensed Bail Agent	N/A	PC 11105.6	Ordinance	44	34	\$ 14.20	\$ 14.60	3%	7/1/2026	\$ 13.60	7/1/2025	\$ 13.90	\$ -	n/a
Sheriff's Office	Central Information Bureau	No change	Copies-Call for Service Report	N/A	GC 7922.530(a)	Ordinance	20	11	\$ 14.00	\$ 14.00	0%		\$ -	7/1/2025	\$ 14.50	\$ -	n/a
Sheriff's Office	Central Information Bureau	Decrease	Copies-Chronology Report/CAD	N/A	GC 7922.530(a)	Ordinance	4	32	\$ 66.25	\$ 43.50	-34%	7/1/2026	\$ (728.00)	7/1/2025	\$ 65.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	No change	Copies-Chronology Report/Netviewer	N/A	GC 7922.530(a)	Ordinance	-	1	\$ 14.00	\$ 14.00	0%		\$ -	7/1/2025	\$ 14.50	\$ -	n/a
Sheriff's Office	Central Information Bureau	Decrease	Copies-Coroner Report	N/A	GC 7922.530(a)	Ordinance	4	6	\$ 14.00	\$ 13.00	-7%	7/1/2026	\$ (6.00)	7/1/2025	\$ 14.50	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Copies-Crime Photo, Audio, Video, Data (Hardcopy booked in Prop/Evid)	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 100.00	\$ 102.00	2%	7/1/2026	\$ -	7/1/2025	\$ 98.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	No change	Copies-Crime Report	N/A	GC 7922.530(a)	Ordinance	8	25	\$ 14.00	\$ 14.00	0%		\$ -	7/1/2025	\$ 14.50	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Digitally Stored Evidence (prev. titled Body Worn Camera Video)	N/A	GC 7922.530(a)	Ordinance	22	99	\$ 23.00	\$ 24.50	7%	7/1/2026	\$ 148.50	7/1/2025	\$ 22.75	\$ -	n/a
Sheriff's Office	Central Information Bureau	Decrease	Copies-Dispatch Recording	N/A	GC 7922.530(a)	Ordinance	-	8	\$ 67.00	\$ 46.75	-30%	7/1/2026	\$ (162.00)	7/1/2025	\$ 65.75	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Copies-Hard Drive	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 392.00	\$ 395.00	1%	7/1/2026	\$ -	7/1/2025	\$ 384.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Decrease	Copies-Photo Line-up Color	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 20.50	\$ 19.90	-3%	7/1/2026	\$ -	7/1/2025	\$ 21.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Copies-Ten Print Card Report	N/A	GC 7922.530(a)	Ordinance	-	-	\$ 99.50	\$ 100.00	1%	7/1/2026	\$ -	7/1/2025	\$ 97.25	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Fingerprinting (Non-CCW)	N/A	PC 13300	Ordinance	310	215	\$ 28.00	\$ 28.75	3%	7/1/2026	\$ 161.25	7/1/2025	\$ 27.25	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Firearm Seizure, Storage & Release	N/A	PC 33880	Ordinance	18	16	\$ 171.00	\$ 176.00	3%	7/1/2026	\$ 80.00	7/1/2025	\$ 167.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Firearm Seizure, Storage & Release-Add'l firearms	N/A	PC 33880	Ordinance	54	55	\$ 62.75	\$ 64.50	3%	7/1/2026	\$ 96.25	7/1/2025	\$ 61.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Firearm Protection Order Seizure, Storage & Release	N/A	FC 6389	Ordinance	-	1	\$ 171.00	\$ 176.00	3%	7/1/2026	\$ 5.00	7/1/2025	\$ 167.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Firearm Protection Order Seizure, Storage & Release-Add'l firearms	N/A	FC 6389	Ordinance	-	0	\$ 62.75	\$ 64.50	3%	7/1/2026	\$ -	7/1/2025	\$ 61.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Gaming-Card Dealer -New	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 400.00	\$ 417.00	4%	7/1/2026	\$ -	7/1/2025	\$ 366.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Gaming-Card Dealer -Renewal	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 323.00	\$ 331.00	2%	7/1/2026	\$ -	7/1/2025	\$ 301.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Gaming-Card Dealer -Replacement	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	-	-	\$ 64.00	\$ 66.50	4%	7/1/2026	\$ -	7/1/2025	\$ 57.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Gun Dealer License - New	N/A	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	2	3	\$ 400.00	\$ 417.00	4%	7/1/2026	\$ 51.00	7/1/2025	\$ 366.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Gun Dealer License - Renewal	N/A	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	4	8	\$ 323.00	\$ 331.00	2%	7/1/2026	\$ 64.00	7/1/2025	\$ 301.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Picture Arcade Permit - New	N/A	So Cty Code, Article VI, 4-92	Ordinance	-	-	\$ 400.00	\$ 417.00	4%	7/1/2026	\$ -	7/1/2025	\$ 366.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Picture Arcade Permit - Renewal	N/A	So Cty Code, Article VI, 4-92	Ordinance	-	-	\$ 323.00	\$ 331.00	2%	7/1/2026	\$ -	7/1/2025	\$ 301.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Secondhand Dealer License - New	N/A	B&P 21642	Ordinance	-	-	\$ 400.00	\$ 417.00	4%	7/1/2026	\$ -	7/1/2025	\$ 366.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Secondhand Dealer License - Renewal	N/A	B&P 21642	Ordinance	-	-	\$ 323.00	\$ 331.00	2%	7/1/2026	\$ -	7/1/2025	\$ 301.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Certificate of Exemption	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	4	5	\$ 47.75	\$ 49.00	3%	7/1/2026	\$ 6.25	7/1/2025	\$ 47.50	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Driver Permit - New	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	-	1	\$ 154.00	\$ 157.00	2%	7/1/2026	\$ 3.00	7/1/2025	\$ 159.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Driver Permit -Renewal	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	6	7	\$ 126.00	\$ 129.00	2%	7/1/2026	\$ 21.00	7/1/2025	\$ 132.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Vehicle Permit - New	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	2	1	\$ 105.00	\$ 107.00	2%	7/1/2026	\$ 2.00	7/1/2025	\$ 108.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Vehicle Permit - Renewal	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	-	2	\$ 105.00	\$ 107.00	2%	7/1/2026	\$ 4.00	7/1/2025	\$ 108.00	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Verification-Clearance Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	66	70	\$ 14.20	\$ 14.60	3%	7/1/2026	\$ 28.00	7/1/2025	\$ 13.80	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Verification-Crime Report	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	0	\$ 14.20	\$ 14.60	3%	7/1/2026	\$ -	7/1/2025	\$ 13.80	\$ -	n/a
Sheriff's Office	Central Information Bureau	Increase	Verification-Incarceration Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	30	30	\$ 14.20	\$ 14.60	3%	7/1/2026	\$ 12.00	7/1/2025	\$ 13.80	\$ -	n/a
Sheriff's Office	Coroner Bureau	Decrease	Body Removal	N/A	GC 27472/GC 54985	Ordinance	354	363	\$ 505.00	\$ 490.00	-3%	7/1/2026	\$ (5,445.00)	7/1/2025	\$ 484.00	\$ -	n/a
Sheriff's Office	Coroner Bureau	Increase	Base Morgue Use	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	2	3	\$ 363.30	\$ 377.00	4%	7/1/2026	\$ 41.10	7/1/2025	\$ 307.00	\$ -	n/a
Sheriff's Office	Coroner Bureau	Increase	Morgue Biohazardous Waste Disposal	N/A	County BPO/pass-through	Ordinance	0	3	\$ 159.00	\$ 187.50	18%	7/1/2026	\$ 85.50	7/1/2025	\$ 146.73	\$ -	n/a
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff-Forensic Assistant/Straight Time	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 147.57	\$ 149.12	1%	7/1/2026	\$ -	7/1/2025	\$ 140.85	\$ -	n/a
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff-Forensic Assistant/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	1	2	\$ 170.42	\$ 173.96	2%	7/1/2026	\$ 7.08	7/1/2025	\$ 167.22	\$ -	n/a
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff-Deputy Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	1	\$ 338.68	\$ 346.40	2%	7/1/2026	\$ 7.72	7/1/2025	\$ 334.28	\$ -	n/a
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff-Sergeant Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	1	\$ 399.26	\$ 408.42	2%	7/1/2026	\$ 9.16	7/1/2025	\$ 394.10	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Helicopter Advanced Life Support Medical - Per Transport	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 2,382.00	\$ 2,509.00	5%	7/1/2026	\$ -	7/1/2025	\$ 2,749.00	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Helicopter Search and Rescue - Per Call Out	N/A	GC 26614.5	Ordinance	-	-	\$ 2,387.00	\$ 2,508.00	5%	7/1/2026	\$ -	7/1/2025	\$ 2,749.00	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Helicopter Law Enforcement - Per Call Out	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 2,381.00	\$ 2,507.00	5%	7/1/2026	\$ -	7/1/2025	\$ 2,749.00	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	DUI Incident Response	N/A	GC 53150	Ordinance	-	-	\$ 636.00	\$ 655.00	3%	7/1/2026	\$ -	7/1/2025	\$ 621.00	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	DUI Pursuits	N/A	GC 53150	Ordinance	-	-	\$ 636.00	\$ 655.00	3%	7/1/2026	\$ -	7/1/2025	\$ 621.00	\$ -	n/a
Sheriff's Office	Patrol Bureau	Decrease	Bomb Squad-EOD In County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	5	\$ 521.24	\$ 517.73	-1%	7/1/2026	\$ (17.55)	7/1/2025	\$ 526.50	\$ -	n/a
Sheriff's Office	Patrol Bureau	Decrease	Bomb Squad-EOD In County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	2	\$ 612.69	\$ 607.64	-1%	7/1/2026	\$ (10.10)	7/1/2025	\$ 596.78	\$ -	n/a
Sheriff's Office	Patrol Bureau	Decrease	Bomb Squad-EOD Out-of-County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	2	\$ 651.55	\$ 647.16	-1%	7/1/2026	\$ (8.78)	7/1/2025	\$ 658.13	\$ -	n/a
Sheriff's Office	Patrol Bureau	Decrease	Bomb Squad-EOD Out-of-County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 765.87	\$ 759.55	-1%	7/1/2026	\$ -	7/1/2025	\$ 745.98	\$ -	n/a
Sheriff's Office	Patrol Bureau	No change	Bomb Squad-EOD Mileage	N/A	GC 53069.8/County Fleet pass-through	Ordinance	-	70	\$ 0.42	\$ 0.42	0%		\$ -	7/1/2025	\$ 0.42	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Response to Unabated Disturbances- Deputy	N/A	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	-	-	\$ 175.54	\$ 180.72	3%	7/1/2026	\$ -	7/1/2025	\$ 171.32	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Response to Unabated Disturbances - Sergeant	N/A	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	-	-	\$ 210.27	\$ 214.94	2%	7/1/2026	\$ -	7/1/2025	\$ 201.11	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Security Services-CSO II Overtime	N/A	GC 53069.8	Ordinance	106	86	\$ 71.92	\$ 73.17	2%	7/1/2026	\$ 107.50	7/1/2025	\$ 71.08	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Security Services-Deputy II Int Overtime	N/A	GC 53069.8	Ordinance	1,665	1,100	\$ 153.19	\$ 156.66	2%	7/1/2026	\$ 3,817.00	7/1/2025	\$ 151.20	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Security Services-Deputy II Int - Premium Overtime	N/A	GC 53069.8	Ordinance	1,415	1,166	\$ 157.65	\$ 161.23	2%	7/1/2026	\$ 4,174.28	7/1/2025	\$ 155.51	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Security Services-Sergeant Adv Overtime	N/A	GC 53069.8	Ordinance	534	424	\$ 186.77	\$ 191.05	2%	7/1/2026	\$ 1,814.72	7/1/2025	\$ 182.24	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase															

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 25-26 Units	Anticipated FY 26-27 Units	Current Fee Amount	Proposed Fee Amount	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change	Amount Fee is Subsidized by Other Funding (per unit), if any	Source of Fee Subsidy, if applicable
Sheriff's Office	Patrol Bureau	No change	Security Services-Mileage	N/A	GC 53069.8/County Fleet pass-through	Ordinance	4,614	3,350	\$ 0.65	\$ 0.65	0%		\$ -	7/1/2025	\$ 0.67	\$ -	n/a
Sheriff's Office	Patrol Bureau	Decrease	Security Services-Fuel	N/A	GC 53069.8/County Fleet pass-through	Ordinance	352	256	\$ 5.55	\$ 5.30	-5%	7/1/2026	\$ (64.00)	7/1/2025	\$ 4.94	\$ -	n/a
Sheriff's Office	Patrol Bureau	Increase	Towed Vehicle Release	N/A	VC 22850.5	Ordinance	100	104	\$ 318.00	\$ 327.00	3%	7/1/2026	\$ 936.00	7/1/2025	\$ 311.00	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	Telecommunications Technician Rate	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	639	728	\$ 109.86	\$ 109.98	0%	7/1/2026	\$ 87.36	7/1/2025	\$ 109.29	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	Human Services Network Analyst	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	213	264	\$ 126.94	\$ 128.35	1%	7/1/2026	\$ 372.24	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	Telecommunications Manager Rate	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 153.76	\$ 154.89	1%	7/1/2026	\$ -	7/1/2025	\$ 146.82	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Remove	Data Circuit (Serial DSO) - OBSOLETE	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	156	0	\$ 10.13	\$ -	-100%	7/1/2026	\$ -	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	64kbps RoIP Circuit (previously VoIP Circuit)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	1,344	1500	\$ 7.09	\$ 7.11	0%	7/1/2026	\$ 30.00	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	1mbit VLAN (previously 0.772mbit VLAN)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 85.07	\$ 111.08	31%	7/1/2026	\$ -	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	2mbit VLAN (previously 1.544mbit VLAN)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 165.28	\$ 219.00	33%	7/1/2026	\$ -	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	4mbit VLAN (previously 3.088mbit VLAN)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 320.85	\$ 425.30	33%	7/1/2026	\$ -	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Decrease	6mbit VLAN (previously 6.176mbit VLAN)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	12	\$ 622.25	\$ 618.90	-1%	7/1/2026	\$ (40.20)	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Decrease	8mbit VLAN (previously 9.264mbit VLAN)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	12	0	\$ 904.20	\$ 799.81	-12%	7/1/2026	\$ -	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Decrease	10mbit VLAN (previously 12.352mbit VLAN)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 1,166.71	\$ 968.02	-17%	7/1/2026	\$ -	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	20mbit VLAN (previously 15.44mbit VLAN)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	12	\$ 1,458.39	\$ 1,999.52	37%	7/1/2026	\$ 6,493.56	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	30mbit VLAN (previously 30.88mbit VLAN)	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 2,916.78	\$ 2,999.28	3%	7/1/2026	\$ -	7/1/2025	n/a	\$ -	n/a
Sheriff's Office	Telecommunications Unit	Increase	New circuit installation	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	-	-	\$ 1,894.40	\$ 1,906.64	1%	7/1/2026	\$ -	7/1/2025	n/a	\$ -	n/a

Fee Hearing:	Spring, 2026
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Fee Description (Short):			
Legal basis for fee:			
Current fee amount:		Proposed fee amount:	
Change in fee		Proposed effective date:	
Last date fee changed		Amount prior to last change:	

Description of fee:

Reason for increase (e.g. statutory increase, cost of service increase):

Description of methodology:

Note: please provide full fee calculation to your department's assigned CEO analyst

Note: Use of this template is **optional**. Departments may use this template to explain fees increasing by more than **3.0%** in FY 26-27. This template can be utilized to explain changes in individual fees, or changes in groupings/categories of fees that share common cost drivers, calculation methodologies, and justifications for increases. This template is intended to be a standardized format for explaining increases and is not meant to represent departments' full fee calculations. If departments choose not to use this optional template, they must still explain the reasons for large fee increases in their Consolidated Fee Hearings board item.

Fee Hearing:	Spring, 2026
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Fee Description (Short):	Tow truck inspection fee		
Legal basis for fee:	(Code Citation)		
Current fee amount:	\$100	Proposed fee amount:	\$105
Change in fee	5%	Proposed effective date:	7/1/2026
Last date fee changed	7/1/2025	Amount prior to last change:	\$95

Description of fee:

The Department performs annual inspections of tow trucks to ensure that they comply with safety and consumer protection requirements as laid out in County code. This fee recovers the cost of performing these inspections, which are required for trucks to be licensed.

Reason for increase (e.g. statutory increase, cost of service increase):

The cost of providing this service has increased due to negotiated labor agreements and the increased cost of supplies. The cost has expanded at greater than average rate due to actual labor costs in the unit (benefit costs saw a greater than average increase) and a 10% increase in the cost of decals for inspected trucks (see attached analysis).

Description of methodology:

fee is a cost recovery fee
and complies with
Proposition 26

Note: please provide full fee calculation to your department's assigned CEO analyst