

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2020-21 Units	Anticipated units, FY 2022-23	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
CRA-ROV	Assessor	Increase	All Maps (single issue)	None	GC 408.3	Ordinance	115	100	\$ 60.00	\$ 110.00	83.3%	7/1/2022	\$ 5,000.00	10/1/2009	\$ 35.00	\$ -
CRA-ROV	Assessor	Increase	All Maps (annual subscription with monthly updates)	None	GC 408.3	Ordinance	8	8	\$ 720.00	\$ 1,305.00	81.3%	7/1/2022	\$ 4,680.00	7/1/2020	\$ 600.00	\$ -
CRA-ROV	Assessor	Increase	Roll Data (per parcel)	None	GC 408.3	Ordinance	20	25	\$ 5.00	\$ 10.00	100.0%	7/1/2022	\$ 125.00	7/1/2020	\$ 2.00	\$ -
CRA-ROV	Assessor	Increase	Property Profile (per parcel)	None	GC 408.3	Ordinance	45	50	\$ 7.00	\$ 15.00	114.3%	7/1/2022	\$ 400.00	10/1/2009	\$ 5.00	\$ -
CRA-ROV	Assessor	Increase	Building Records Documents (Covers first 3 pages)	None	GC 408.3	Ordinance	2,000	2,000	\$ 5.00	\$ 10.00	100.0%	7/1/2022	\$ 10,000.00	7/1/2020	\$ 2.00	\$ -
CRA-ROV	Assessor	New	Building Records Documents (per page after first 3 pages)	None	GC 408.3	Ordinance			\$ -	\$ 0.50		7/1/2022	\$ -			\$ -
CRA-ROV	Assessor	Increase	Mailing List w/Situs - Secured	None	GC 408.3	Ordinance	35	30	\$ 88.00	\$ 130.00	47.7%	7/1/2022	\$ 1,260.00	7/1/2020	\$ 40.00	\$ -
CRA-ROV	Assessor	Increase	Mailing List w/Situs - Unsecured	None	GC 408.3	Ordinance			\$ 46.00	\$ 80.00	73.9%	7/1/2022	\$ 170.00	7/1/2020	\$ 40.00	\$ -
CRA-ROV	Assessor	Increase	Property Transfer List (Transfer Journal) (per issue)	None	GC 408.3	Ordinance			\$ 40.00	\$ 70.00	75.0%	7/1/2022	\$ 150.00	10/1/2009	\$ 10.00	\$ -
CRA-ROV	Assessor	Increase	Property Transfer List (Transfer Journal Parcel Yearly)	None	GC 408.3	Ordinance	2	2	\$ 448.00	\$ 865.00	93.1%	7/1/2022	\$ 834.00	7/1/2020	\$ 400.00	\$ -
CRA-ROV	Assessor	Increase	Assessor's Master List - Secured - Parcel Number, Current Owner, Use Code & Mailing List (includes up to 2,000 parcels)	None	GC 408.3	Ordinance	39	40	\$ 98.00	\$ 180.00	83.7%	7/1/2022	\$ 3,280.00	7/1/2020	\$ 80.00	\$ -
CRA-ROV	Assessor	New	Assessor's Master List - Secured -Parcel Number, Current Owner, Mailing List, Use Code & Roll Values (includes up to 2,000 parcels)	None	GC 408.3	Ordinance			\$ -	\$ 210.00		7/1/2022	\$ 1,050.00			\$ -
CRA-ROV	Assessor	New	Assessor's Master List - Secured -Parcel Number, Current Owner, Mailing List , Use Code, Roll Values, & Characteristics (includes up to 2,000 parcels)	None	GC 408.3	Ordinance			\$ -	\$ 240.00		7/1/2022	\$ 1,200.00			\$ -
CRA-ROV	Assessor	New	Assessor's Master List - Secured - plus per hour for custom report (minimum 1/2 hr)	None	GC 408.3	Ordinance			\$ -	\$ 60.00		7/1/2022	\$ 300.00			\$ -
CRA-ROV	Assessor	Increase	Assessor's Master List - Unsecured - Mailing List only (includes up to 2,000 parcels)	None	GC 408.3	Ordinance	2	5	\$ 98.00	\$ 140.00	42.9%	7/1/2022	\$ 210.00	7/1/2020	\$ 80.00	\$ -
CRA-ROV	Assessor	New	Assessor's Master List - Unsecured - Mailing List with values (includes up to 2,000 parcels)	None	GC 408.3	Ordinance			\$ -	\$ 180.00		7/1/2022	\$ 900.00			\$ -
CRA-ROV	Assessor	New	Assessor's Master List - Unsecured - plus per hour for custom report (minimum 1/2 hr)	None	GC 408.3	Ordinance			\$ -	\$ 60.00		7/1/2022	\$ 300.00			\$ -
CRA-ROV	Assessor	Increase	Segregation	None	GC 408.3	Ordinance	18	20	\$ 80.00	\$ 130.00	62.5%	7/1/2022	\$ 1,000.00	10/1/2009	\$ 30.00	\$ -
CRA-ROV	Assessor	Increase	Voluntary Combination	None	GC 408.3	Ordinance	4	5	\$ 250.00	\$ 335.00	34.0%	7/1/2022	\$ 425.00	10/1/2009	\$ 140.00	\$ -
CRA-ROV	Assessor	Increase	Individual Parcel Report (Property Profile)	None	GC 408.3	Ordinance	45	40	\$ 7.00	\$ 25.00	257.1%	7/1/2022	\$ 720.00	7/1/2020	\$ 5.00	\$ -
CRA-ROV	Assessor	Decrease	Research (Half-Hour Rate)	None	GC 408.3	Ordinance	4	5	\$ 62.00	\$ 60.00	-3.2%	7/1/2022	\$ (10.00)	7/1/2020	\$ 50.00	\$ -
CRA-ROV	Assessor	New	California Land Conservation Act Estimate	None	GC 408.3	Ordinance			\$ -	\$ 190.00		7/1/2022	\$ 3,800.00			\$ -
CRA-ROV	Recorder	New	Recorder Covenant Fee	None	GC 27388.2(a)	Ordinance	118,675	90,000	\$ -	\$ 2.00		7/1/2022	\$ 180,000.00			\$ -
CRA-ROV	Registrar of Voters	New	Registrar of Voters copy fee	None	GC81008	Ordinance		10,000	\$ -	\$ 0.10		7/1/2022	\$ 1,000.00			\$ -
CRA-ROV	Registrar of Voters	New	Registrar of Voters retrieval fee per request for items more than five years old	None	GC81008	Ordinance		10	\$ -	\$ 5.00		7/1/2022	\$ 50.00			\$ -
CRA-ROV	Registrar of Voters	Fee description update	Registrar of Voters precinct map copy fee	None	EC 1503	Ordinance						7/1/2022	\$ -			\$ -

*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Assessor Fees		
Legal basis for fee:	GC 408.3		
Current fee amount:		Proposed fee amount:	
Change in fee		Proposed effective date:	
Last date fee changed		Amount prior to last change:	

Description of fee:
See Fee Study conducted by MGT Consulting

Reason for increase (e.g. statutory increase, cost of service increase):
See Fee Study conducted by MGT Consulting

Description of methodology:
See Fee Study conducted by MGT Consulting

Note: please provide full fee calculation for you analyst

This form only needs to be provided for fees increasing by more than 4.5%.

Fee Hearing:	Spring, 2022
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Fee Description (Short):	Tow truck inspection fee		
Legal basis for fee:	(Code Citation)		
Current fee amount:	\$100	Proposed fee amount:	\$105
Change in fee	5%	Proposed effective date:	7/1/2018
Last date fee changed	7/1/2016	Amount prior to last change:	\$95

Description of fee:
 The Department performs annual inspections of tow trucks to ensure that they comply with safety and consumer protection requirements as laid out in County code. This fee recovers the cost of performing these inspections, which are required for trucks to be licensed.

Reason for increase (e.g. statutory increase, cost of service increase):
 The cost of providing this service has increased due to negotiated labor agreements and the increased cost of supplies. The cost has expanded at greater than average rate due to actual labor costs in the unit (benefit costs saw a greater than average increase) and a 10% increase in the cost of decals for inspected trucks (see attached analysis).

Description of methodology:
 The tow truck inspection fee is a cost recovery fee and complies with Proposition 26 requirements. The fee is calculated by taking the total cost of providing the service, including labor, materials, and overhead, and dividing by the expected number of inspections.

Note: please provide full fee calculation for you analyst