



# County of Sonoma

## State of California

Date: January 9, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Fiscal Year 2023-2024 Adopted Budget To Reflect Additional Revenue And Expenditures Associated With Grants Awarded to the Department of Health Services Public Health Division In The Amount Of \$12,042,570**

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2023-2024 in accordance with Section 29088 of the Government Code of the State of California; and

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2023-2024 fiscal year.

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2023-2024 adopted budget for the increases listed in the table below.

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Revenue &amp; Reimbursements</b>				
22020103	Family Health Services	11605	42360	\$719,803
22020111	Preparedness	11605	42472	\$8,152,468
22020103	Family Health Car Seat	11605	42360	\$90,000
22020112	Family Health CHW	11605	42444	\$887,724
22020101	PH Program Support	11605	42360	\$2,174,091
22060104	Animal Services	10005	42627	\$18,484
<b>Expenditures</b>				
22020103	Family Health Services	11605	51507	\$719,803
22020111	Preparedness	11605	51507	\$8,152,468
22020103	Family Health Car Seat	11605	53014	\$90,000
22020112	Family Health CHW	11605	51803	\$887,724
22020101	PH Program Support	11605	51803	\$2,174,091
22060104	Animal Services	10005	51803	\$18,484

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Supervisors:

Gorin:                  Rabbitt:                  Gore:                  Hopkins:                  Coursey:

Ayes:                  Noes:                  Absent:                  Abstain:

**So Ordered.**