

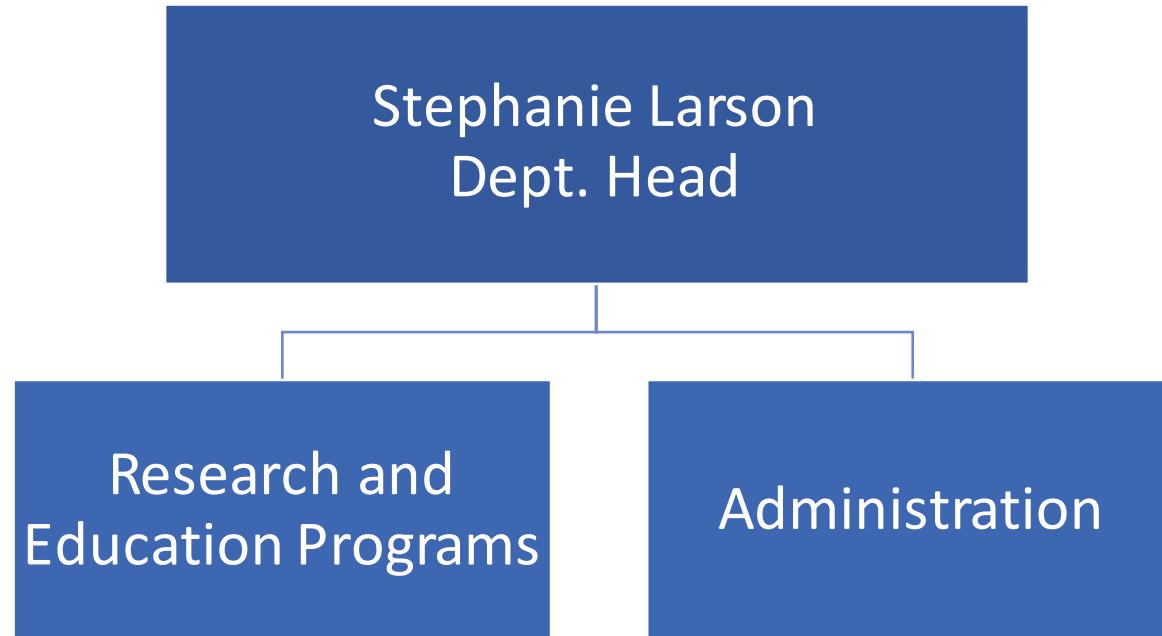
# UC Cooperative Extension

FY 2024-25 Preliminary Budget



# Department Overview

	Expenditures	FTE
FY 2023-24 Adopted	\$1,313,700	6.0
FY 2024-25 Preliminary	\$1,401,159	6.0
Net Change	\$87,459	0.0



# Departmental Expenditures

FY 2024-25	Preliminary Budget	FTE
Research, Education and Administration	\$1,401,159	6.0
<b>Gross Departmental Expenditures</b>	<b>\$1,401,159</b>	<b>6.0</b>
Less Internal Departmental Transfers	\$0	
<b>Departmental Operating Expenditures</b>	<b>\$1,401,159</b>	<b>6.0</b>

# Departmental Funding Sources

FY 2024-25 Funding Sources	Preliminary Budget
General Fund Contribution	\$1,401,159
<b>Total Sources</b>	<b>\$1,401,159</b>

# Key Operational Opportunities and Challenges

## Opportunities

- UCCE will develop educational opportunities on climate smart agriculture and forestry practices for classrooms and on the farm, working toward the County's climate change and adaptation goals, funded by a \$10 million 5-year USDA Climate Smart Commodities grant received by the County's Climate Action and Resiliency Division (CARD).
- Using the *Field Guide to Climate-Smart Agriculture* documenting conservation practices and climate mitigation results in Sonoma County, the County will be positioned for additional grant funding.
- Through providing science-based information to clients, innovative solutions to manage working landscapes are created/developed.

## Challenges

- UCCE is often the go-to department for science-based information on climate change and agriculture viability.

# Key Operational Objectives

- Continue to provide technical services on CDFA Climate Smart programs - Healthy Soils Program and the Agriculture Manure Management Program. Estimated impacts include Green House Gas (GHG) reduction of 505.1 MTCO2e/year.
- Continue to lead efforts in the local food systems to work toward a more resilient community food system.