

ATTACHMENT 2

DEPARTMENT OF EMERGENCY MANAGEMENT / STATE HOMELAND SECURITY GRANT PROGRAM

ADDITIONAL REQUESTED APPROPRIATIONS FY24-25

Board Date: April 15, 2025

| SHSGP FY22        |                                               |                      |                             |
|-------------------|-----------------------------------------------|----------------------|-----------------------------|
| Grant             | Project                                       | Allocation           | 24/25 FY Additional Planned |
| SHSGP FY22        | 6 - Sheriff TLO                               | \$ 21,000.00         | \$ 21,000.00                |
| SHSGP FY22        | 10 - Sheriff DVE                              | \$ 21,000.00         | \$ 21,000.00                |
| SHSGP FY22        | 16 - ACS/Sonoma-Meyers Upgrade                | \$ 31,060.00         | \$ 31,060.00                |
| SHSGP FY22        | 17 - Fire Chief's Association - EMS Equipment | \$ 16,280.00         | \$ 16,280.00                |
| SHSGP FY22        | 18 - Rescue Lifting Airbags                   | \$ 10,000.00         | \$ 10,000.00                |
| SHSGP FY22        | 19 - Cloverdale Police Shield Equipment       | \$ 10,000.00         | \$ 10,000.00                |
| <b>SHSGP FY22</b> | <b>Totals</b>                                 | <b>\$ 109,340.00</b> | <b>\$ 109,340.00</b>        |

| SHSGP FY23        |                                  |                      |                             |
|-------------------|----------------------------------|----------------------|-----------------------------|
| Grant             | Project                          | Allocation           | 24/25 FY Additional Planned |
| SHSGP FY23        | 5 - DEM Model EOC                | \$ 30,012.00         | \$ 10,000.00                |
| SHSGP FY23        | 10 - Seb FD Active Shooter Equip | \$ 16,407.00         | \$ 16,407.00                |
| SHSGP FY23        | 11 - SRFD Heavy Rescue Equip     | \$ 18,941.00         | \$ 18,941.00                |
| SHSGP FY23        | 15 - SoCo Fire Swiftwater        | \$ 40,000.00         | \$ 13,914.74                |
| <b>SHSGP FY23</b> | <b>Totals</b>                    | <b>\$ 105,360.00</b> | <b>\$ 59,262.74</b>         |

| SHSGP FY24 |                              |              |                             |
|------------|------------------------------|--------------|-----------------------------|
| Grant      | Project                      | Allocation   | 24/25 FY Additional Planned |
| SHSGP FY24 | 3 - DEM EOC Radios           | \$ 11,470.00 | \$ 11,470.00                |
| SHSGP FY24 | 4 - DEM Mobile LED Signs     | \$ 30,000.00 | \$ 30,000.00                |
| SHSGP FY24 | 5 - Healdsburg Police Radios | \$ 40,833.00 | \$ 40,833.00                |

|                   |                                              |                      |                      |
|-------------------|----------------------------------------------|----------------------|----------------------|
| SHSGP FY24        | 8 - Petaluma Police Wheeled Shield Equipment | \$ 10,800.00         | \$ 10,800.00         |
| SHSGP FY24        | 9 - REDCOM Backup Mobile Base Radios         | \$ 19,373.00         | \$ 19,373.00         |
| SHSGP FY24        | 11 - Sheriffs Countywide-2 Radio System      | \$ 100,900.00        | \$ 100,900.00        |
| SHSGP FY24        | 12 - Santa Rosa Fire Heavy Rescue Equipment  | \$ 50,675.00         | \$ 50,675.00         |
| SHSGP FY24        | 13 - Santa Rosa Police Radios                | \$ 40,000.00         | \$ 40,000.00         |
| SHSGP FY24        | 14 - Sonoma Valley Fire Air Lifting Bags     | \$ 31,277.00         | \$ 31,277.00         |
| <b>SHSGP FY24</b> | <b>Totals</b>                                | <b>\$ 335,328.00</b> | <b>\$ 335,328.00</b> |

Total Additional Projects: \$ 503,930.74

Current FY24-25

Appropriations \$ 289,248.00

FY24-25 Encumbered \$ 163,181.00

Remaining

Appropriations \$ 126,067.00

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**Additional Needed \$ 377,863.74**