

Estimated County Staff Time in Calendar Year 2023 to prepare for TRUTH Act Community Forum

Department	Job Class	Annual Salary & Benefits	Estimated percentage of time	Estimated Hours *	Estimated Cost
CAO	Administrative Analyst III	\$240,476	2.40%	50	\$5,771
CAO	Communications Specialist	\$190,543	1.15%	24	\$2,199
Public Defender	Deputy Public Defender II	\$250,420	15.00%	312	\$37,563
County Counsel	Chief Deputy County Counsel	\$375,956	0.38%	8	\$1,446
County Counsel	Deputy County Counsel IV	\$334,883	0.24%	5	\$805
Sheriff's Office	Information Bureau Manager	\$213,109	1.92%	40	\$4,092
Sheriff's Office	Executive Assistant	\$143,580	0.38%	8	\$546
Sheriff's Office	Sheriff	\$543,495	0.19%	4	\$1,033
Sheriff's Office	Detention Captain	\$408,051	0.19%	4	\$775
Sheriff's Office	Chief of Financial & Administrative Services	\$277,698	0.05%	1	\$139
Sheriff's Office	Detention Specialist	\$150,643	0.22%	5	\$331
Sheriff's Office	Detention Specialist Supervisor	\$164,610	0.18%	4	\$296
Sheriff's Office	Detention Specialist Supervisor	\$164,610	0.58%	12	\$955
Sheriff's Office	Detention Specialist Supervisor	\$164,610	0.02%	0	\$33
Sheriff's Office	Detention Specialist - Sergeant	\$280,457	0.58%	12	\$1,627
Sheriff's Office	Correctional Deputy II	\$227,752	0.52%	11	\$1,184
				499	\$58,794

* Annual hours 2,080