



County of Sonoma

State of California

Date: August 18, 2020

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2020-2021 Budget Establishing Appropriations
For The Office Of Equity and Adjusting the Human Resources Department budget.**

Whereas, the Board of Supervisors has approved the Fiscal Year 2020-2021
Recommended Budget for the County of Sonoma; and

Whereas, July 7, 2020, the Board of Supervisors approved staff recommendations to
establish an Office of Equity an Interim Equity Office; and

Whereas, the Human Resources Department developed a job classification of Equity
Officer; and

Whereas, the Human Resources Department determined the inital appropriate
administrative staff positions needed to support the Equity Office; and

Whereas, it is recommended to add a part-time position in the Human Resources
Department to provide administrative support to the Commission on Human Rights and
Commission on the Status of Women; and

Whereas, the Government Code allows for adjustments to the Budget during the 2020-
2021 Fiscal Year if approved by the Board with a 4/5ths vote; and

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax
Collector is hereby authorized and directed to make all necessary operating transfers,
accounting entries, and the following budgetary adjustments:

Revenues

Fund ID	Department	Dept. ID	Account	Description	Amount
10005	N/A				

Expenditures

Fund ID	Department	Dept. ID	Account	Description	Amount
10005	Office of Equity	39010100	50604	Proposed Budget Adjustments (2 FTE)	\$407,818
10005	Office of Equity	39010100	51421	Rents-Leases	\$53,024
10005	Office of Equity	39010100	51801	Other Services	\$75,000
1005	Human Resources	23010101	50604	Proposed Budget Adjustments (.7 FTE)	\$71,447
10005	General Fund Contingency	16021300	55011	Appropriations for Contingencies	(\$607,289)

Supervisors:

Rabbitt: Zane: Gore: Hopkins: Gorin:

Ayes: Noes: Absent: Abstain:

So Ordered.