



County of Sonoma
State of California

Date: March 3, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2025-2026 Final Budget For The Department Of
Emergency Management In The Amount of \$105,000 For The 2026 Sonoma County Wildfire
And Earthquake Expo.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the Department of Emergency Management; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year; and

Whereas, Board General Fund Contingencies were established during Fiscal Year 2025-2026 budget hearings; and

Whereas, \$30,000 in General Fund Contingencies will be used for the space rental for the 2026 Sonoma County Wildfire & Earthquake Expo held April 26, 2026, at the Sonoma County Fairgrounds; and

Whereas, the \$75,000 funding from the Federated Indians of Graton Rancheria will be used for the Go Bags and related supplies for the 2026 Sonoma County Wildfire & Earthquake Expo held April 26, 2026, at the Sonoma County Fairgrounds.

Now, Therefore, Be It Resolved that the County Auditor-Controller/Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
38010704	Board Special Projects	10005	47101	\$30,000
Expenditures				
38010704	Board Special Projects	10005	51421	\$30,000
16022501	Special Projects	10005	57011	\$30,000
16021300	Board Contingencies	10005	55011	(\$30,000)

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
38010600	Emergency Operations Resources	10005	46215	\$75,000
Expenditures				
38010600	Emergency Operations Resources	10005	52101	\$75,000

Supervisors:

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

So Ordered.