



County of Sonoma

State of California

Date: April 16, 2024

Item Number: _____

Resolution Number: _____



4/5 Vote Required

Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The Fiscal Year 2023-2024 Revised Budget For The Information Systems Department and Non-Departmental In The Amount Of \$2,500,000 for the IJS Modernization Project.

Whereas, the Board of Supervisors has adopted a Fiscal Year 2023-2024 Final Budget for the County of Sonoma Information Systems Department; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2023-2024 Fiscal Year;

Whereas, Information Systems is requesting the use of fund balance in the amount of \$2,500,000 to fund the Integrated Justice Systems Modernization Project.

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
25011001	IS Replacement A	10015	47101	\$2,500,000
25010123	Integrated Justice Systems	10005	47101	\$2,500,000
16022702	Designated Purposes Fund - Departmental Projects	10155	Fund Balance	\$2,500,000
Expenditures				
16022702	Designated Purposes Fund - Departmental Projects	10155	57011	\$2,500,000
25011001	IS Replacement A	10015	57011	\$2,500,000

Resolution #xx-xxxx

Date:

Page 2

25010123	Integrated Justice Systems	10005	51249	\$2,500,000
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Supervisors:

Gorin:

Coursey:

Gore:

Hopkins:

Rabbit:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.