



# County of Sonoma

## State of California

Date: October 15, 2024

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing Budgetary Adjustments To The Department of Health Services Fiscal Year 2024-2025 Adopted Budget, Increasing Appropriations In The Amount Of \$447,317 To Reflect Increased Payroll Costs In The Behavioral Health and Administration Divisions Associated with the conversion of 3.40 Time-Limited Staff into Full-Time, Permanent FTE Allocations.**

**Whereas**, of the \$447,317 total, the subtotal associated with the 2.40 FTE in Mental Health Diversion staff, \$303,195 will be added in payroll costs; and

**Whereas**, of the \$447,317 total, the subtotal associated with the 1.0 FTE Finance staff, \$144,123 will be added in payroll costs; and

**Whereas**, the Board of Supervisors has adopted the final budget for fiscal year 2024-2025 in accordance with Section 29088 of the Government Code of the State of California;

**Whereas**, the Government Code allows for adjustments to the adopted budget during the 2024-2025 fiscal year; and

**Now, Therefore, Be It Resolved** that the Board of Supervisors, County of Sonoma, State of California, does hereby authorize and direct the County Auditor-Controller to adjust the fiscal year 2024-2025 adopted budget for the increases in the table below.

Department	Department Name	Fund	Program	Account	Bud Adj. Amount
<b>Revenue</b>					
22010101	Admin: Fiscal	11605	22106	42472	\$144,123
22030102	Acute/Forensic Svcs.	11605	22872	42360	\$303,195
<b>Expenditures</b>					
22010101	Admin: Fiscal	11605	22106	50604	\$144,123
22030102	Acute/Forensic Svcs.	11605	22872	50604	\$303,195

**Supervisors:**

Gorin:                      Coursey:                      Gore:                      Hopkins:                      Rabbitt:

Ayes:                      Noes:                      Absent:                      Abstain:

**So Ordered.**