



# County of Sonoma

## State of California

Date: August 12, 2025

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

☒ 4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, Authorizing A Budgetary Adjustment To The Fiscal Year 2025-2026 Budget For The Department of Emergency Management In The Amount of \$69,078 For Emergency Resilience Site Security Improvements.**

**Whereas,** the Board of Supervisors has adopted a Fiscal Year 2025-2026 Final Budget for the Department of Emergency Management; and

**Whereas,** the Government Code allows for adjustments to the Final Budget during the 2025-2026 Fiscal Year; and

**Whereas,** District Specific Community Infrastructure Funds were established during Fiscal Year 2022-2023 and Fiscal Year 2023-2024 budget hearings to address the infrastructure needs within each Districts' community area; and

**Whereas,** this funding will be distributed to the Department of Emergency Management to be used towards security improvements for an existing Emergency Resilience Site managed by the Department.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Department Name	Fund	Account	Bud Adj. Amount
<b>Funding Sources</b>				
38010600	Emergency Operations Resources	10005	47101	\$69,078
16022204	D4 Community Infrastructure	10138	Use of Fund Balance	\$69,078

Expenditures				
38010600	Emergency Operations Resources	10005	51071	\$69,078
16022204	D4 Community Infrastructure	10138	57011	\$69,078

**Supervisors:**

Hermosillo:      Rabbitt:      Coursey:      Gore:      Hopkins:

Ayes:      Noes:      Absent:      Abstain:

**So Ordered.**