



# COUNTY OF SONOMA

575 ADMINISTRATION  
DRIVE, ROOM 102A  
SANTA ROSA, CA 95403

## SUMMARY REPORT

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**Agenda Date:** 4/5/2022

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**To:** Board of Supervisors

**Department or Agency Name(s):** Board of Supervisors

**Staff Name and Phone Number:** Supervisor Chris Coursey, 707-565-2241

**Vote Requirement:** Majority

**Supervisorial District(s):** Third

**Title:**

Disbursement of Fiscal Year 21-22 Third District Community Investment Fund Grant Awards

**Recommended Action:**

Approve Community Investment Fund grant awards and authorize the County Administrator, or designee, to execute an agreement with the following entities for a Community Investment Fund Grant for FY 21-22: Burbank Housing, \$2,500; Catholic Charities of the Diocese of Santa Rosa, \$1,000; Los Cien Sonoma County, \$1,500; Our Village Closet, \$1,500; Railroad Square Music Festival, \$1,500; Social Advocates for Youth, \$2,500, and Sonoma County Hot Air Balloon Classic, \$750. (Third District)

**Executive Summary:**

Local Events, Organizations, District Priorities Grants of the Community Investment Fund Policy provides grant allocations to each Supervisor, to be distributed at the Supervisor's discretion. The Third District has reviewed applications and wishes to recommend the following FY 21-22 grant awards:

- 1) Burbank Housing for wrap-around support of new residents transitioning out of homelessness, grant award of \$2,500;
- 2) Catholic Charities of the Diocese of Santa Rosa in support of the Caritas Village Grand Opening Event, grant award of \$1,000;
- 3) Los Cien Sonoma County, Inc. in support of the 2nd annual Puente y Ganas awards dinner, grant award of \$1,500;
- 4) Our Village Closet in support of their three programs: Equipping the Village, Support for the Village, and Training the Village, grant award of \$1,500;
- 5) Railroad Square Music Festival in support of The Sixth Annual Railroad Square Music Festival, grant award of \$1,500;
- 6) Social Advocates for Youth in support of the SAY Housing Continuum, grant award of \$2,500; and
- 7) Sonoma County Hot Air Balloon Classic in support of the 30th annual Sonoma County Hot Air Balloon Classic, grant award of \$750.

**Discussion:**

The Sonoma County Community Investment Fund grant program utilizes a portion of the Transient Occupancy Tax (TOT) to encourage economic development, community engagement, enhance culture through a variety of grant award and funding avenues. The program provides various grants to community non-profits for advertising and economic development, events and the county as a visitor destination with the goal of advancing economic growth through tourism. Additionally, the program provides grants to address impacts on

safety due to tourism and to enhance community services throughout the county. The program provides funding to the Regional Parks Department as well as the Economic Development Department and a number of other county department activities, all with the focus of supporting the community's recovery efforts.

The Community Investment Fund Policy is divided into different categories. The Board established the Local Events, Organizations, District Priorities category to fund local events that will support businesses, enhance culture, and organizations that provide a benefit to the community. The Board may award funding to County Department to fulfill Supervisorial District priorities. Funding for these events and organizations is provided at the discretion of each Supervisorial District based on an overall allocation of \$500,000 divided equally across each district. Events and organizations make requests throughout the year to the Supervisorial District in which their event/organization exists.

Funds will be distributed upon approval of these awards by the Board of Supervisors and execution of the Community Investment Fund grant agreement (contract) by the entity. The contracts will be executed by the County Administrator, or designee. The contracts will require the County seal on promotional materials produced using the grant award.

Activities performed utilizing Community Investment Program grants provide public benefits that serve important community needs under Government Code Section 26227

**Strategic Plan:**

N/A

**Prior Board Actions:**

12/7/2021, 12/14/21 - Awarded FY 21-22 Local Events, Organizations, District Priorities Grants

**FISCAL SUMMARY**

<b>Expenditures</b>	<b>FY 21-22 Adopted</b>	<b>FY22-23 Projected</b>	<b>FY 23-24 Projected</b>
Budgeted Expenses	\$11,250		
Additional Appropriation Requested			
<b>Total Expenditures</b>	<b>\$11,250</b>		
<b>Funding Sources</b>			
General Fund/WA GF			
State/Federal			
Fees/Other	\$11,250		
Use of Fund Balance			
Contingencies			
<b>Total Sources</b>	<b>\$11,250</b>		

**Narrative Explanation of Fiscal Impacts:**

Transient Occupancy funds are programmed in the FY 21-22 budget.

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<b>Staffing Impacts:</b>			
<b>Position Title (Payroll Classification)</b>	<b>Monthly Salary Range (A-I Step)</b>	<b>Additions (Number)</b>	<b>Deletions (Number)</b>

**Narrative Explanation of Staffing Impacts (If Required):**

N/A

**Attachments:**

None

**Related Items "On File" with the Clerk of the Board:**

None