

Department	Division/Unit	Type of Change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (Short)	Fee Subcategory	Legal Basis for Fee	Requirement to Adjust Fee (resolution or ordinance)	Anticipated FY 2024-25 Units	Anticipated FY 2025-26 Units	Current Fee Amount (FY23-24)	Proposed Fee Amount FY 2025- 26	Change in Fee (%)	Proposed Effective date	Additional Revenue Expected*	Last Date Fee Changed	Amount Prior to Last Change (FY22-23)	Amount fee is subsidized by other funding (per unit), if any	Source of Fee Subsidy, if applicable
DHS	PH Laboratory	Increase	Mycobacteria - Smear and Culture	Microbial Diseases Laboratory	HSC 101325	Ordinance	260	280	\$ 78.00	\$ 84.00	8%	10/1/2025	\$ 1,680.00	7/1/2023	\$ 74.46	\$1,818.11	Grants/Realignment
DHS	PH Laboratory	Increase	Mycobacterium tuberculosis complex Real Time Polymerase chain reaction (RT-PCR) with Rifampin, sputum and non-sputum sources (GeneXpert)	Microbial Diseases Laboratory	HSC 101325	Ordinance	175	180	\$ 107.00	\$ 116.00	8%	10/1/2025	\$ 1,620.00	7/1/2023	\$ 102.00	\$509.08	Grants/Realignment
DHS	PH Laboratory	Increase	Mycobacteria Isolate Identification (for Title 17 - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	3	3	\$ 44.00	\$ 48.00	9%	10/1/2025	\$ 12.00	7/1/2023	\$ -	\$701.76	Grants/Realignment
DHS	PH Laboratory	Increase	Mycobacterium tuberculosis complex Drug Susceptibility Testing (4 first-line drugs)	Microbial Diseases Laboratory	HSC 101325	Ordinance	5	6	\$ 110.00	\$ 119.00	8%	10/1/2025	\$ 54.00	7/1/2023	\$ 105.06	\$448.98	Grants/Realignment
DHS	PH Laboratory	Increase	Bacterial Culture (Primary Specimen)	Microbial Diseases Laboratory	HSC 101325	Ordinance	1	1	\$ 45.00	\$ 49.00	9%	10/1/2025	\$ 4.00	7/1/2023	\$ 41.51	\$1,097.10	Grants/Realignment
DHS	PH Laboratory	Increase	Bacteriology Isolate Identification (for Title 17 - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	27	30	\$ 44.00	\$ 48.00	9%	10/1/2025	\$ 120.00	7/1/2023	\$ 41.51	\$1,098.10	Grants/Realignment
DHS	PH Laboratory	Increase	Enteric Culture (Primary Specimen; Salmonella, Shigella, Shiga-toxin producing Eschericia coli (STEC), Campylobacter, Yersinia, Vibrio, Aeromonas, Plesiomonas)	Microbial Diseases Laboratory	HSC 101325	Ordinance	1	1	\$ 52.00	\$ 56.00	8%	10/1/2025	\$ 4.00	7/1/2023	\$ -	\$2,815.45	Grants/Realignment
DHS	PH Laboratory	Increase	Salmonella Clearance Culture (Public Health Nursing use only - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	38	40	\$ 44.00	\$ 48.00	9%	10/1/2025	\$ 160.00	7/1/2023	\$ -	\$1,134.59	Grants/Realignment
DHS	PH Laboratory	Increase	Shigella Clearance Culture (Public Health Nursing use only - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	8	10	\$ 44.00	\$ 48.00	9%	10/1/2025	\$ 40.00	7/1/2023	\$ -	\$1,134.59	Grants/Realignment
DHS	PH Laboratory	Increase	STEC Clearance Culture (Public Health Nursing use only - fee applies to Local Health Jurisdiction of submitting facility)	Microbial Diseases Laboratory	HSC 101325	Ordinance	16	20	\$ 44.00	\$ 48.00	9%	10/1/2025	\$ 80.00	7/1/2023	\$ -	\$1,257.82	Grants/Realignment
DHS	PH Laboratory	Deletion	Fungus Culture	Microbial Diseases Laboratory	HSC 101325	Ordinance	0	0	\$ 56.00	\$ -	-100%	10/1/2025	\$ -	7/1/2023	\$ 53.04	\$-	Grants/Realignment
DHS	PH Laboratory	Deletion	Fungus Identification	Microbial Diseases Laboratory	HSC 101325	Ordinance	0	0	\$ 58.00	\$ -	-100%	10/1/2025	\$ -	7/1/2023	\$ 55.08	\$-	Grants/Realignment
DHS	PH Laboratory	New	Matrix Assisted Laser Desorption/Ionization-Time of Flight (MALDI-TOF) Identification (Bacterial Organisms)	Microbial Diseases Laboratory	HSC 101325	Ordinance	1	5	\$ -	\$ 48.00	100%	10/1/2025	\$ 240.00	7/1/2023	\$ -	\$805.70	Grants/Realignment
DHS	PH Laboratory	New	MALDI-TOF Identification (Mycobacterial Organisms)	Microbial Diseases Laboratory	HSC 101325	Ordinance	1	10	\$ -	\$ 48.00	100%	10/1/2025	\$ 480.00	7/1/2023	\$ -	\$849.97	Grants/Realignment
DHS	PH Laboratory	Increase	Blood Parasite Smear (thin smear only)	Microbial Diseases Laboratory	HSC 101325	Ordinance	2	2	\$ 102.00	\$ 110.00	8%	10/1/2025	\$ 16.00	7/1/2023	\$ 96.90	\$632.89	Grants/Realignment
DHS	PH Laboratory	Increase	Lyme Enzyme Linked Immunosorbent Assay (ELISA) IgM/IgG Screen, reflexes to confirmatory assays	Serology Laboratory	HSC 101325	Ordinance	10	10	\$ 85.00	\$ 92.00	8%	10/1/2025	\$ 70.00	7/1/2023	\$ 81.09	\$408.56	Grants/Realignment
DHS	PH Laboratory	Increase	Lyme IgG ELISA (must order Lyme ELISA IgM/IgG Screen first)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$ 85.00	\$ 92.00	8%	10/1/2025	\$ 7.00	7/1/2023	\$ 81.09	\$363.05	Grants/Realignment
DHS	PH Laboratory	Increase	Lyme IgM ELISA (must order Lyme ELISA IgM/IgG Screen first)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$ 85.00	\$ 92.00	8%	10/1/2025	\$ 7.00	7/1/2023	\$ 81.09	\$363.05	Grants/Realignment
DHS	PH Laboratory	Increase	Syphilis – Venereal Disease Research Laboratory (VDRL) (Non-treponemal) - Reflex to titer	Serology Laboratory	HSC 101325	Ordinance	56	60	\$ 12.00	\$ 13.00	8%	10/1/2025	\$ 60.00	7/1/2023	\$ 11.22	\$264.25	Grants/Realignment
DHS	PH Laboratory	Increase	Syphilis – Venereal Disease Research Laboratory (VDRL) (Non-treponemal), Titer (automatically performed, added by lab)	Serology Laboratory	HSC 101325	Ordinance	40	45	\$ 12.00	\$ 13.00	8%	10/1/2025	\$ 45.00	7/1/2023	\$ -	\$123.76	Grants/Realignment
DHS	PH Laboratory	Increase	Syphilis – TPPA (Treponemal)	Serology Laboratory	HSC 101325	Ordinance	45	50	\$ 45.00	\$ 48.00	7%	10/1/2025	\$ 150.00	7/1/2023	\$ 42.84	\$91.54	Grants/Realignment
DHS	PH Laboratory	Increase	Babesia duncani (WA1) Immunofluorescent Assay (IFA)	Serology Laboratory	HSC 101325	Ordinance	62	65	\$ 72.00	\$ 78.00	8%	10/1/2025	\$ 390.00	7/1/2023	\$ 68.54	\$171.10	Grants/Realignment
DHS	PH Laboratory	Increase	Babesia microti Immunofluorescent Assay (IFA)	Serology Laboratory	HSC 101325	Ordinance	10	11	\$ 72.00	\$ 78.00	8%	10/1/2025	\$ 66.00	7/1/2023	\$ 68.54	\$432.32	Grants/Realignment
DHS	PH Laboratory	Increase	Ehrlichia chaffeensis (HME) Immunofluorescent Assay (IFA)	Serology Laboratory	HSC 101325	Ordinance	8	9	\$ 72.00	\$ 78.00	8%	10/1/2025	\$ 54.00	7/1/2023	\$ 68.54	\$240.95	Grants/Realignment
DHS	PH Laboratory	Increase	Anaplasma phagocytophilum (HGA) Immunofluorescent Assay (IFA)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$ 72.00	\$ 78.00	8%	10/1/2025	\$ 6.00	7/1/2023	\$ 68.54	\$347.27	Grants/Realignment
DHS	PH Laboratory	Increase	Rickettsia rickettsii Immunofluorescent Assay (IFA)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$ 72.00	\$ 78.00	8%	10/1/2025	\$ 6.00	7/1/2023	\$ 68.54	\$395.26	Grants/Realignment
DHS	PH Laboratory	Increase	Rickettsia typhi Immunofluorescent Assay (IFA)	Serology Laboratory	HSC 101325	Ordinance	0	1	\$ 72.00	\$ 78.00	8%	10/1/2025	\$ 6.00	7/1/2023	\$ 68.54	\$395.26	Grants/Realignment
DHS	PH Laboratory	Increase	Quantiferon Gold Plus	Serology Laboratory	HSC 101325	Ordinance	0	1	\$ 82.00	\$ 88.00	7%	10/1/2025	\$ 6.00	7/1/2023	\$ 78.54	\$734.98	Grants/Realignment
DHS	PH Laboratory	Increase	Chlamydia trachomatis / Neisseria gonorrhoeae NAAT	Clinical Molecular Laboratory	HSC 101325	Ordinance	360	370	\$ 148.00	\$ 160.00	8%	10/1/2025	\$ 4,440.00	7/1/2023	\$ -	\$568.47	Grants/Realignment
DHS	PH Laboratory	Increase	Chlamydia trachomatis Nucleic Acid Amplification Test (NAAT)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$ 72.00	\$ 78.00	8%	10/1/2025	\$ -	7/1/2023	\$ 68.54	\$650.47	Grants/Realignment
DHS	PH Laboratory	Increase	Neisseria gonorrhoeae Nucleic Acid Amplification Test (NAAT)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$ 72.00	\$ 78.00	8%	10/1/2025	\$ -	7/1/2023	\$ 68.54	\$650.47	Grants/Realignment
DHS	PH Laboratory	Increase	Norovirus detection, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	3	6	\$ 96.00	\$ 104.00	8%	10/1/2025	\$ 48.00	7/1/2023	\$ 91.29	\$1,015.55	Grants/Realignment
DHS	PH Laboratory	Increase	Bordetella pertussis / holmesii, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$ 96.00	\$ 104.00	8%	10/1/2025	\$ 8.00	7/1/2023	\$ 91.29	\$733.99	Grants/Realignment
DHS	PH Laboratory	Increase	Brucella species (B. abortus, B. canis, B. melitensis) Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$ 107.00	\$ 116.00	8%	10/1/2025	\$ -	7/1/2023	\$ -	\$5,117.00	Grants/Realignment

DHS	PH Laboratory	Deletion	Herpes Simplex Virus 1&2, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	107.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	102.00	\$-	Grants/Realignment
DHS	PH Laboratory	Increase	Measles detection, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	3	5	\$	107.00	\$	116.00	8%	10/1/2025	\$	45.00	7/1/2023	\$	102.00	\$1,459.07	Grants/Realignment
DHS	PH Laboratory	Increase	Mumps virus detection, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$	107.00	\$	116.00	8%	10/1/2025	\$	9.00	7/1/2023	\$	102.00	\$3,427.90	Grants/Realignment
DHS	PH Laboratory	Deletion	Mycoplasma pneumoniae NAA	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	107.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	102.00	\$1,600.20	Grants/Realignment
DHS	PH Laboratory	Increase	Dengue Virus detection (Types 1-4), Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$	107.00	\$	116.00	8%	10/1/2025	\$	9.00	7/1/2023	\$	102.00	\$1,484.20	Grants/Realignment
DHS	PH Laboratory	Increase	Enterovirus screen, (includes EV-D68) Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$	107.00	\$	116.00	8%	10/1/2025	\$	9.00	7/1/2023	\$	102.00	\$1,484.20	Grants/Realignment
DHS	PH Laboratory	Deletion	Influenza A/B, (Diagnostic use - reportable to ordering provider) Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	5	0	\$	96.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	91.29	\$-	Grants/Realignment
DHS	PH Laboratory	Deletion	Influenza A subtyping (Diagnostic use - reportable to ordering provider)	Clinical Molecular Laboratory	HSC 101325	Ordinance	1	0	\$	96.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	-	\$-	Grants/Realignment
DHS	PH Laboratory	Deletion	Influenza B lineage typing (Diagnostic use - reportable to ordering provider)	Clinical Molecular Laboratory	HSC 101325	Ordinance	2	0	\$	96.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	-	\$-	Grants/Realignment
DHS	PH Laboratory	Deletion	Influenza A/B, RT-PCR (Public Health use/surveillance)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	96.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	-	\$-	Grants/Realignment
DHS	PH Laboratory	Deletion	Influenza A subtyping (Public Health use/surveillance)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	96.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	-	\$-	Grants/Realignment
DHS	PH Laboratory	Deletion	Influenza B lineage typing (Public Health use/surveillance)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	96.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	-	\$-	Grants/Realignment
DHS	PH Laboratory	Increase	Shiga Toxin gene detection (STEC), Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	36	40	\$	107.00	\$	116.00	8%	10/1/2025	\$	360.00	7/1/2023	\$	102.00	\$453.23	Grants/Realignment
DHS	PH Laboratory	Increase	Non-variola Orthopoxvirus, (MPX virus), Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	8	10	\$	110.00	\$	119.00	8%	10/1/2025	\$	90.00	7/1/2023	\$	-	\$641.19	Grants/Realignment
DHS	PH Laboratory	Deletion	Varicella-zoster virus (VZV) detection, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	107.00	\$	116.00	8%	10/1/2025	\$	-	7/1/2023	\$	102.00	\$897.58	Grants/Realignment
DHS	PH Laboratory	Increase	16S Gene Sequencing (Mycobacterial organism identification - SeqStudio, FDA approved)	Clinical Molecular Laboratory	HSC 101325	Ordinance	16	3	\$	107.00	\$	116.00	8%	10/1/2025	\$	27.00	7/1/2023	\$	102.00	\$636.20	Grants/Realignment
DHS	PH Laboratory	New	CDC Human Influenza Panel A/B, (Diagnostic - FDA approved - reportable to ordering provider), Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	52	52	\$	-	\$	119.00	100%	10/1/2025	\$	6,188.00	7/1/2023	\$	-	\$932.15	Grants/Realignment
DHS	PH Laboratory	New	CDC Human Influenza Panel A subtyping (Diagnostic - FDA approved - reportable to ordering provider)	Clinical Molecular Laboratory	HSC 101325	Ordinance	52	52	\$	-	\$	119.00	100%	10/1/2025	\$	6,188.00	7/1/2023	\$	-	\$932.15	Grants/Realignment
DHS	PH Laboratory	New	CDC Human Influenza HPAI typing (Diagnostic - FDA approved - reportable to ordering provider)	Clinical Molecular Laboratory	HSC 101325	Ordinance	1	1	\$	-	\$	119.00	100%	10/1/2025	\$	119.00	7/1/2023	\$	-	\$896.15	Grants/Realignment
DHS	PH Laboratory	New	CDC Human Influenza Panel A/B, RT-PCR (Public Health use/surveillance - fee applies to Local Health Jurisdiction of submitting facility)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	-	\$	119.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	(\$21.45)	Grants/Realignment
DHS	PH Laboratory	New	CDC Human Influenza Panel A subtyping (Public Health use/surveillance - fee applies to Local Health Jurisdiction of submitting facility)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	-	\$	119.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	(\$51.89)	Grants/Realignment
DHS	PH Laboratory	New	CDC Human Influenza Panel B lineage typing (Public Health use/surveillance - fee applies to Local Health Jurisdiction of submitting facility)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	-	\$	119.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$3,896.15	Grants/Realignment
DHS	PH Laboratory	New	CDC Human Influenza HPAI Surveillance (Public Health use/surveillance - fee applies to Local Health Jurisdiction of submitting facility)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	0	\$	-	\$	119.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$684.03	Grants/Realignment
DHS	PH Laboratory	Increase	Zika, Dengue, & Chikungunya virus detection (CDC Trioplex), Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$	107.00	\$	116.00	8%	10/1/2025	\$	9.00	7/1/2023	\$	102.00	\$2,165.28	Grants/Realignment
DHS	PH Laboratory	Increase	General Real Time Polymerase chain reaction (RT-PCR) assay	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$	107.00	\$	116.00	8%	10/1/2025	\$	9.00	7/1/2023	\$	102.00	\$2,392.96	Grants/Realignment
DHS	PH Laboratory	Deletion	Xpert Xpress SARS-CoV-2, Nucleic Acid Amplification Test (NAAT)	Clinical Molecular Laboratory	HSC 101325	Ordinance	11	0	\$	110.00	\$	-	-100%	10/1/2025	\$	-	7/1/2023	\$	-	\$546.00	Grants/Realignment
	PH Laboratory	Increase	Xpert Xpress SARS-CoV-2/Flu/RSV, Nucleic Acid Amplification Test (NAAT)	Clinical Molecular Laboratory	HSC 101325	Ordinance	38	38	\$	107.00	\$	140.00	31%	10/1/2025	\$	1,254.00	7/1/2023	\$	-	\$406.00	Grants/Realignment
DHS	PH Laboratory	Increase	Candida auris, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$	-	\$	119.00	n/a	10/1/2025	\$	119.00	7/1/2023	\$	-	\$2,628.01	Grants/Realignment
DHS	PH Laboratory	Increase	CDC Influenza / SARS-CoV-2 Multiplex, Real Time Polymerase chain reaction (RT-PCR)	Clinical Molecular Laboratory	HSC 101325	Ordinance	0	1	\$	110.00	\$	119.00	8%	10/1/2025	\$	9.00	7/1/2023	\$	-	\$308.11	Grants/Realignment
DHS	PH Laboratory	Increase	QIAstat-Dx 20 Pathogen Respiratory Panel (includes SARS-CoV-2), Nucleic Acid Amplification Test (NAAT)	Clinical Molecular Laboratory	HSC 101325	Ordinance	3	5	\$	200.00	\$	216.00	8%	10/1/2025	\$	80.00	7/1/2023	\$	200.00	(\$216.00)	Grants/Realignment
DHS	PH Laboratory	New	Wastewater surveillance - Annual package 1x/week 52 weeks (Qiagen Respiratory Panel - SARS-CoV-2, Inf A/B, RSV)	Surveillance & Sequencing Assays	HSC 101326	Ordinance	0	0	\$	-	\$	39,000.00	100%	10/1/2025	\$	-	7/1/2023			\$721.76	Grants/Realignment
DHS	PH Laboratory	New	Wastewater surveillance - each additional panel added to annual bundle (1x/week for 52 weeks)	Surveillance & Sequencing Assays	HSC 101326	Ordinance	0	0	\$	-	\$	10,000.00	100%	10/1/2025	\$	-				\$29,721.76	Grants/Realignment
DHS	PH Laboratory	New	Wastewater surveillance - detection (Qiagen Respiratory Panel - SARS-CoV-2, Inf A/B, RSV)	Surveillance & Sequencing Assays	HSC 101325	Ordinance	0	0	\$	-	\$	760.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$3.88	Grants/Realignment
DHS	PH Laboratory	New	Wastewater surveillance - detection (Qiagen Norovirus)	Surveillance & Sequencing Assays	HSC 101325	Ordinance	0	0	\$	-	\$	760.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$3.88	Grants/Realignment
DHS	PH Laboratory	New	Wastewater surveillance - detection (Qiagen TB, C. auris)	Surveillance & Sequencing Assays	HSC 101325	Ordinance	0	0	\$	-	\$	760.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$3.88	Grants/Realignment
DHS	PH Laboratory	New	Wastewater surveillance - detection (Measles, MPXV, HIV panel)	Surveillance & Sequencing Assays	HSC 101325	Ordinance	0	0	\$	-	\$	760.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$3.88	Grants/Realignment

DHS	PH Laboratory	New	Wastewater surveillance - detection (Custom panel) *additional costs apply for implementation of custom panels	Surveillance & Sequencing Assays	HSC 101325	Ordinance	0	0	\$	-	\$ 760.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$3.88	Grants/Realignment
DHS	PH Laboratory	New	Wastewater COVID sequencing (SARS-CoV-2 ClearLabs Expansion; min. 16 sample batch)	Surveillance & Sequencing Assays	HSC 101325	Ordinance	0	0	\$	-	\$ 300.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$49.09	Grants/Realignment
DHS	PH Laboratory	New	16S Microbial Sequencing - Epidemiological studies (SeqStudio)	Surveillance & Sequencing Assays	HSC 101325	Ordinance	16	1	\$	-	\$ 150.00	100%	10/1/2025	\$	150.00	7/1/2023	\$	-	\$4,246.23	Grants/Realignment
DHS	PH Laboratory	Increase	Whole Genome Sequencing (SARS-CoV-2) (min. 32 sample batch - ClearLabs)	Surveillance & Sequencing Assays	HSC 101325	Ordinance	0	1	\$	240.00	\$ 260.00	8%	10/1/2025	\$	20.00	7/1/2023	\$	-	\$6,753.31	Grants/Realignment
DHS	PH Laboratory	New	Whole Genome Sequencing (bacterial) (min. 16 sample batch - ClearLabs)	Surveillance & Sequencing Assays	HSC 101325	Ordinance	0	1	\$	-	\$ 260.00	100%	10/1/2025	\$	260.00	7/1/2023	\$	-	\$5,666.29	Grants/Realignment
DHS	PH Laboratory	No change	Bacillus anthracis	Biothreat Agent Testing	HSC 101325	Ordinance	0	0	\$	-	\$ -	0%	10/1/2025	\$	-	7/1/2023	\$	-	\$5,230.03	Grants/Realignment
DHS	PH Laboratory	No change	Burkholderia mallei / pseudomallei	Biothreat Agent Testing	HSC 101325	Ordinance	0	0	\$	-	\$ -	0%	10/1/2025	\$	-	7/1/2023	\$	-	\$5,560.69	Grants/Realignment
DHS	PH Laboratory	No change	Francisella tularensis	Biothreat Agent Testing	HSC 101325	Ordinance	0	0	\$	-	\$ -	0%	10/1/2025	\$	-	7/1/2023	\$	-	\$6,225.98	Grants/Realignment
DHS	PH Laboratory	No change	Orthopoxvirus (smallpox)	Biothreat Agent Testing	HSC 101325	Ordinance	0	0	\$	-	\$ -	0%	10/1/2025	\$	-	7/1/2023	\$	-	\$6,607.64	Grants/Realignment
DHS	PH Laboratory	No change	Yersinia pestis	Biothreat Agent Testing	HSC 101325	Ordinance	0	0	\$	-	\$ -	0%	10/1/2025	\$	-	7/1/2023	\$	-	\$6,139.60	Grants/Realignment
DHS	PH Laboratory	No change	Ricin Toxin TRF	Biothreat Agent Testing	HSC 101325	Ordinance	0	0	\$	-	\$ -	0%	10/1/2025	\$	-	7/1/2023	\$	-	\$5,394.86	Grants/Realignment
DHS	PH Laboratory	Deletion	Coxiella burnetii (Q Fever agent)	Biothreat Agent Testing	HSC 101325	Ordinance	0	0	\$	-	\$ -	-100%	10/1/2025	\$	-	7/1/2023	\$	-	\$-	Grants/Realignment
DHS	PH Laboratory	Increase	Rabies Examination	Rabies and Ticks Fees	HSC 101325	Ordinance	135	135	\$	135.00	\$ 146.00	8%	10/1/2025	\$	1,485.00	7/1/2023	\$	174.42	\$1,043.29	Grants/Realignment
DHS	PH Laboratory	Increase	Test for Lyme Organism in Ticks	Rabies and Ticks Fees	HSC 101325	Ordinance	961	980	\$	38.00	\$ 41.00	8%	10/1/2025	\$	2,940.00	7/1/2023	\$	36.00	\$22.78	Grants/Realignment
DHS	PH Laboratory	New	Tick Identification	Rabies and Ticks Fees	HSC 101325	Ordinance	0	0	\$	-	\$ 5.00	100%	10/1/2025	\$	-	7/1/2023	\$	-	\$72.96	Grants/Realignment
DHS	PH Laboratory	Increase	Colilert Presence / Absence (P / A)	Water & Shellfish Laboratory	HSC 101325	Ordinance	976	980	\$	35.00	\$ 38.00	9%	10/1/2025	\$	2,940.00	7/1/2023	\$	33.00	\$139.38	Grants/Realignment
DHS	PH Laboratory	Increase	Colilert Quantitray, undiluted (E. coli MPN by Quantitray)	Water & Shellfish Laboratory	HSC 101325	Ordinance	221	225	\$	47.00	\$ 50.00	6%	10/1/2025	\$	675.00	7/1/2023	\$	44.52	\$136.27	Grants/Realignment
DHS	PH Laboratory	Increase	Colilert Quantitray, diluted 1:10	Water & Shellfish Laboratory	HSC 101325	Ordinance	913	913	\$	47.00	\$ 51.00	9%	10/1/2025	\$	3,652.00	7/1/2023	\$	44.52	\$150.49	Grants/Realignment
DHS	PH Laboratory	Increase	Multiple Tube Fermentation- 15 Tube (Total Coliform)	Water & Shellfish Laboratory	HSC 101325	Ordinance	4	4	\$	83.00	\$ 90.00	8%	10/1/2025	\$	28.00	7/1/2023	\$	78.69	\$172.39	Grants/Realignment
DHS	PH Laboratory	Increase	Multiple Tube Fermentation- 15 Tube (Fecal Coliform)	Water & Shellfish Laboratory	HSC 101325	Ordinance	5	5	\$	83.00	\$ 90.00	8%	10/1/2025	\$	35.00	7/1/2023	\$	78.69	\$172.39	Grants/Realignment
DHS	PH Laboratory	Increase	Multiple Tube Fermentation- 10 Tube (Total Coliform)	Water & Shellfish Laboratory	HSC 101325	Ordinance	425	400	\$	83.00	\$ 90.00	8%	10/1/2025	\$	2,800.00	7/1/2023	\$	78.69	\$111.94	Grants/Realignment
DHS	PH Laboratory	Increase	Enterolert Quantitray, undiluted	Water & Shellfish Laboratory	HSC 101325	Ordinance	84	84	\$	47.00	\$ 50.00	6%	10/1/2025	\$	252.00	7/1/2023	\$	44.52	\$136.27	Grants/Realignment
DHS	PH Laboratory	Increase	Enterolert Quantitray, diluted 1:10	Water & Shellfish Laboratory	HSC 101325	Ordinance	531	531	\$	47.00	\$ 51.00	9%	10/1/2025	\$	2,124.00	7/1/2023	\$	44.52	\$151.84	Grants/Realignment
DHS	PH Laboratory	Increase	Shellfish Meat Fecal Coliforms Multiple Tube Fermentation – 15 Tube	Water & Shellfish Laboratory	HSC 101325	Ordinance	18	18	\$	96.00	\$ 104.00	8%	10/1/2025	\$	144.00	7/1/2023	\$	91.39	\$3.83	Grants/Realignment
DHS	PH Laboratory	Increase	Shellfish Meat Total Coliform Multiple Tube Fermentation – 15 Tube	Water & Shellfish Laboratory	HSC 101325	Ordinance	6	6	\$	96.00	\$ 104.00	8%	10/1/2025	\$	48.00	7/1/2023	\$	91.39	\$78.63	Grants/Realignment
DHS	PH Laboratory	Increase	Shellfish Growing Water Multiple Tube Fermentation – 15 Tube (Fecal Coliform)	Water & Shellfish Laboratory	HSC 101325	Ordinance	251	251	\$	83.00	\$ 90.00	8%	10/1/2025	\$	1,757.00	7/1/2023	\$	78.69	(\$20.02)	Grants/Realignment
DHS	PH Laboratory	Increase	Vibrio parahaemolyticus MTF/PCR (shellfish meats only)	Water & Shellfish Laboratory	HSC 101325	Ordinance	52	52	\$	203.00	\$ 220.00	8%	10/1/2025	\$	884.00	7/1/2023	\$	193.39	\$543.06	Grants/Realignment
DHS	PH Laboratory	New	Algal Toxin ELISA: Microcystins / Nodularins (EPA method 546)	Algal Toxins Testing	HSC 101325	Ordinance	0	2	\$	-	\$ 160.00	100%	10/1/2025	\$	320.00	7/1/2023	\$	-	\$570.05	Grants/Realignment
DHS	PH Laboratory	New	Algal Toxin ELISA: Cylindrospermin	Algal Toxins Testing	HSC 101325	Ordinance	0	2	\$	-	\$ 160.00	100%	10/1/2025	\$	320.00	7/1/2023	\$	-	\$570.05	Grants/Realignment
DHS	PH Laboratory	New	Algal Toxin ELISA: Anatoxin-a	Algal Toxins Testing	HSC 101325	Ordinance	0	2	\$	-	\$ 160.00	100%	10/1/2025	\$	320.00	7/1/2023	\$	-	\$613.63	Grants/Realignment
DHS	PH Laboratory	Increase	Dairy Line Run (includes the 5 Tests indicated by *)	Dairy Laboratory	HSC 101325	Ordinance	589	589	\$	177.00	\$ 191.00	8%	10/1/2025	\$	8,246.00	7/1/2023	\$	-	\$283.99	Grants/Realignment
DHS	PH Laboratory	Increase	Coliform*	Dairy Laboratory	HSC 101325	Ordinance	3	3	\$	35.50	\$ 38.50	8%	10/1/2025	\$	9.00	7/1/2023	\$	-	\$189.16	Grants/Realignment
DHS	PH Laboratory	Increase	Standard Plate Count*	Dairy Laboratory	HSC 101325	Ordinance	10	10	\$	35.50	\$ 38.50	8%	10/1/2025	\$	30.00	7/1/2023	\$	-	\$242.56	Grants/Realignment
DHS	PH Laboratory	Increase	Lab Pasteurization Count*	Dairy Laboratory	HSC 101325	Ordinance	12	12	\$	35.50	\$ 38.50	8%	10/1/2025	\$	36.00	7/1/2023	\$	-	\$295.96	Grants/Realignment
DHS	PH Laboratory	Increase	Inhibitory Substance (Delvo or Charm) *	Dairy Laboratory	HSC 101325	Ordinance	6	6	\$	35.50	\$ 38.50	8%	10/1/2025	\$	18.00	7/1/2023	\$	-	\$94.80	Grants/Realignment
DHS	PH Laboratory	Increase	Direct Microscopic Somatic Cell Count (DMSCC) *	Dairy Laboratory	HSC 101325	Ordinance	4	4	\$	35.50	\$ 38.50	8%	10/1/2025	\$	12.00	7/1/2023	\$	-	\$262.23	Grants/Realignment
DHS	PH Laboratory	Increase	Frozen Yogurt Panel (includes both Yeast & Mold Count and Coliform for soft serve)	Dairy Laboratory	HSC 101325	Ordinance	3	3	\$	35.50	\$ 38.50	8%	10/1/2025	\$	9.00	7/1/2023	\$	-	\$229.31	Grants/Realignment
DHS	PH Laboratory	Increase	Yeast & Mold Count (for frozen yogurt & soft serve)	Dairy Laboratory	HSC 101325	Ordinance	30	30	\$	35.50	\$ 38.50	8%	10/1/2025	\$	90.00	7/1/2023	\$	-	\$142.18	Grants/Realignment
DHS	PH Laboratory	Increase	Coliform (Frozen Yogurt)	Dairy Laboratory	HSC 101325	Ordinance	17	17	\$	35.50	\$ 38.50	8%	10/1/2025	\$	51.00	7/1/2023	\$	-	\$135.36	Grants/Realignment
DHS	PH Laboratory	Increase	Standard Plate Count (soft serve)	Dairy Laboratory	HSC 101325	Ordinance	47	47	\$	35.50	\$ 38.50	8%	10/1/2025	\$	141.00	7/1/2023	\$	-	\$115.28	Grants/Realignment
DHS	PH Laboratory	Increase	Registration fee (includes one location / one analyte for one year)	NGHA (Non-Diagnostic Health Assessment) Program Fees	HSC 101325	Ordinance	7	7	\$	105.00	\$ 113.00	8%	10/1/2025	\$	56.00	7/1/2023	\$	-	\$344.19	Grants/Realignment
DHS	PH Laboratory	Increase	Each additional analyte	NGHA (Non-Diagnostic Health Assessment) Program Fees	HSC 101325	Ordinance	8	8	\$	37.00	\$ 40.00	8%	10/1/2025	\$	24.00	7/1/2023	\$	-	\$45.39	Grants/Realignment
DHS	PH Laboratory	Increase	Each additional location	NGHA (Non-Diagnostic Health Assessment) Program Fees	HSC 101325	Ordinance	47	47	\$	68.00	\$ 74.00	9%	10/1/2025	\$	282.00	7/1/2023	\$	-	\$11.39	Grants/Realignment
DHS	PH Laboratory	Increase	Hourly microbiologist rate	Miscellaneous Services	HSC 101325	Ordinance	5	5	\$	96.00	\$ 104.00	8%	10/1/2025	\$	40.00	7/1/2023	\$	91.80	\$223.55	Grants/Realignment
DHS	PH Laboratory	Increase	Shipping & Handling (automatically added to each non-Title 17 send-out) - Handling Charge plus actual shipping costs passed through	Miscellaneous Services	HSC 101325	Ordinance	41	41	\$	34.00	\$ 37.00	9%	10/1/2025	\$	123.00	7/1/2023	\$	32.20	\$290.55	Grants/Realignment
DHS	PH Laboratory	No change	Reference Lab Send-outs (Call Sonoma County Public Health Lab for information) - Passthrough Fee from external lab	Miscellaneous Services	HSC 101325	Ordinance	41	41	\$	-	\$ -	0%	10/1/2025	\$	-	7/1/2023	\$	-	\$327.55	Grants/Realignment

DHS	PH Laboratory	New	Assay development & implementation (diagnostic-FDA approved) - please call for information	Miscellaneous Services	HSC 101325	Ordinance	0	3	0%	0%	100%	10/1/2025	\$ -	7/1/2023	\$ -	\$11,136.82	Grants/Realignment
DHS	PH Laboratory	New	Assay development & implementation (non-FDA approved, Laboratory Developed Test (LDT)) - please call for information	Miscellaneous Services	HSC 101325	Ordinance	0	3	0%	0%	100%	10/1/2025	\$ -	7/1/2023	\$ -	\$11,136.82	Grants/Realignment