

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2024-25 Units	Anticipated units, FY 2025-26	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
PI	AIRPORT	Increase	Aircraft Storage	D HGRA01-D HGRA11	USE OF COUNTY PROPERTY	Resolution	11	11	\$ 170.00	\$179.00	5.29%	9/1/2025	\$1,089.00	7/1/2023	\$ 162.00	
PI	AIRPORT	Increase	Aircraft Storage	DHGRA12-D HGRA25	USE OF COUNTY PROPERTY	Resolution	14	14	\$ 194.00	\$204.00	5.15%	9/1/2025	\$1,540.00	7/1/2023	\$ 185.00	
PI	AIRPORT	Increase	Aircraft Storage	D HGRA18-D HGRA19	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 222.00	\$234.00	5.41%	9/1/2025	\$264.00	7/1/2023	\$ 211.00	
PI	AIRPORT	Increase	Aircraft Storage	D HGRB26-D HGRB53	USE OF COUNTY PROPERTY	Resolution	28	28	\$ 244.00	\$257.00	5.33%	9/1/2025	\$4,004.00	7/1/2023	\$ 232.00	
PI	AIRPORT	Increase	Aircraft Storage	D SHD01-D SHD21	USE OF COUNTY PROPERTY	Resolution	21	21	\$ 172.00	\$181.00	5.23%	9/1/2025	\$2,079.00	7/1/2023	\$ 156.00	
PI	AIRPORT	Increase	Aircraft Storage	D SHD22-D SHD39	USE OF COUNTY PROPERTY	Resolution	18	18	\$ 215.00	\$226.00	5.12%	9/1/2025	\$2,178.00	7/1/2023	\$ 195.00	
PI	AIRPORT	Increase	Aircraft Storage	D EXESHD01-D EXESHD02	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 483.00	\$508.00	5.18%	9/1/2025	\$550.00	7/1/2023	\$ 439.00	
PI	AIRPORT	Increase	Aircraft Storage	D EXESHD03	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 453.00	\$477.00	5.30%	9/1/2025	\$264.00	7/1/2023	\$ 412.00	
PI	AIRPORT	Increase	Aircraft Storage	PCAM GIFTSHOP	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 435.00	\$458.00	5.29%	9/1/2025	\$253.00	7/1/2023	\$ 414.00	
PI	AIRPORT	Increase	Aircraft Storage	D PVTHGREP1-D PVTHGREP5	USE OF COUNTY PROPERTY	Resolution	5	5	\$ 85.00	\$89.00	4.71%	9/1/2025	\$220.00	7/1/2023	\$ 74.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRC106- E HGRC152	USE OF COUNTY PROPERTY	Resolution	47	47	\$ 392.00	\$412.00	5.10%	9/1/2025	\$10,340.00	7/1/2023	\$ 356.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRD62- E HGRD93	USE OF COUNTY PROPERTY	Resolution	32	32	\$ 509.00	\$535.00	5.11%	9/1/2025	\$9,152.00	7/1/2023	\$ 463.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRE205-E HGRE209	USE OF COUNTY PROPERTY	Resolution	5	5	\$ 503.00	\$529.00	5.17%	9/1/2025	\$1,430.00	7/1/2023	\$ 457.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRE212- E HGRE215	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 503.00	\$529.00	5.17%	9/1/2025	\$1,144.00	7/1/2023	\$ 457.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRE223- E HGRE226	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 503.00	\$529.00	5.17%	9/1/2025	\$1,144.00	7/1/2023	\$ 457.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRE229- E HGRE231	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 503.00	\$529.00	5.17%	9/1/2025	\$858.00	7/1/2023	\$ 457.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRE210 & E HGRE216	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 690.00	\$726.00	5.22%	9/1/2025	\$792.00	7/1/2023	\$ 627.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRE228 & E HGRE232	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 652.00	\$686.00	5.21%	9/1/2025	\$748.00	7/1/2023	\$ 593.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRE211 & E HGRE222	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 582.00	\$612.00	5.15%	9/1/2025	\$660.00	7/1/2023	\$ 529.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRE227	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 582.00	\$612.00	5.15%	9/1/2025	\$330.00	7/1/2023	\$ 529.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRG54- E HGRG61	USE OF COUNTY PROPERTY	Resolution	8	8	\$ 932.00	\$980.00	5.15%	9/1/2025	\$4,224.00	7/1/2023	\$ 847.00	
PI	AIRPORT	Increase	Aircraft Storage	E HGRG94- E HGRG101	USE OF COUNTY PROPERTY	Resolution	8	8	\$ 932.00	\$980.00	5.15%	9/1/2025	\$4,224.00	7/1/2023	\$ 847.00	
PI	AIRPORT	Increase	Aircraft Storage	2282-2294 Becker Blvd.	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 2,710.00	\$2,851.00	5.20%	9/1/2025	\$6,204.00	7/1/2023	\$ 2,356.00	
PI	AIRPORT	Increase	Aircraft Storage	E EXEHGR22- E EXEHGR26	USE OF COUNTY PROPERTY	Resolution	5	5	\$ 2,100.00	\$2,209.00	5.19%	9/1/2025	\$5,995.00	7/1/2023	\$ 1,827.00	
PI	AIRPORT	Increase	Aircraft Storage	E EXEHGR200	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 2,026.00	\$2,131.00	5.18%	9/1/2025	\$1,155.00	7/1/2023	\$ 1,700.00	
PI	AIRPORT	Increase	Aircraft Storage	E EXEHGR201- E EXEHGR204	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 1,700.00	\$1,788.00	5.18%	9/1/2025	\$3,872.00	7/1/2023	\$ 1,473.00	
PI	AIRPORT	Increase	Aircraft Storage	E EXEHGR217- E EXEHGR221	USE OF COUNTY PROPERTY	Resolution	5	5	\$ 1,700.00	\$1,788.00	5.18%	9/1/2025	\$4,840.00	7/1/2023	\$ 1,473.00	
PI	AIRPORT	Increase	Aircraft Storage	2265 Becker Blvd. (Sheriff Hangar)	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 2,525.00	\$2,656.00	5.19%	9/1/2025	\$1,441.00	7/1/2023	\$ 2,192.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR201- F PVTHGR206	USE OF COUNTY PROPERTY	Resolution	6	6	\$ 114.00	\$120.00	5.26%	9/1/2025	\$396.00	7/1/2023	\$ 99.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR207	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 167.00	\$176.00	5.39%	9/1/2025	\$99.00	7/1/2023	\$ 114.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR208- F PVTHGR214	USE OF COUNTY PROPERTY	Resolution	7	7	\$ 114.00	\$120.00	5.26%	9/1/2025	\$462.00	7/1/2023	\$ 99.00	

PI	AIRPORT	Increase	Aircraft Storage	F HGRF217-226 & F HGRF233-242	USE OF COUNTY PROPERTY	Resolution	20	20	\$ 201.00	\$211.00	4.98%	9/1/2025	\$2,200.00	7/1/2023	\$ 191.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR227-231 & F PVTHGRF243-246	USE OF COUNTY PROPERTY	Resolution	9	9	\$ 77.00	\$81.00	5.20%	9/1/2025	\$396.40	7/1/2023	\$ 67.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR247	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 77.00	\$81.00	5.20%	9/1/2025	\$44.04	7/1/2024	\$ 85.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR248	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 98.00	\$103.00	5.10%	9/1/2025	\$55.00	7/1/2023	\$ 85.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR249 – F PVTHGR255	USE OF COUNTY PROPERTY	Resolution	7	7	\$ 114.00	\$120.00	5.26%	9/1/2025	\$462.00	7/1/2023	\$ 99.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR258 – F PVTHGR260	USE OF COUNTY PROPERTY	Resolution	3	3	\$ 77.00	\$81.00	5.20%	9/1/2025	\$132.13	7/1/2024	\$ 85.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR751- F PVTHGR769 (ODD)	USE OF COUNTY PROPERTY	Resolution	13	13	\$ 122.00	\$128.00	4.92%	9/1/2025	\$858.00	7/1/2023	\$ 106.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR750- F PVTHGR782 (EVEN)	USE OF COUNTY PROPERTY	Resolution	16	16	\$ 215.00	\$226.00	5.12%	9/1/2025	\$1,936.00	7/1/2023	\$ 187.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR771	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 302.00	\$318.00	5.30%	9/1/2025	\$176.00	7/1/2023	\$ 263.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR775 & F PVTHGR777	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 122.00	\$128.00	4.92%	9/1/2025	\$132.00	7/1/2023	\$ 106.00	
PI	AIRPORT	Increase	Aircraft Storage	F PVTHGR779	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 139.00	\$146.00	5.04%	9/1/2025	\$77.00	7/1/2024	\$ 122.00	
PI	AIRPORT	Increase	Aircraft Storage	F HRDSTN1059	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 483.00	\$508.00	5.18%	9/1/2025	\$275.00	7/1/2023	\$ 420.00	
PI	AIRPORT	Increase	Aircraft Storage	F HRDSTN1081	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 321.00	\$338.00	5.30%	9/1/2025	\$187.00	7/1/2023	\$ 279.00	
PI	AIRPORT	Increase	Aircraft Storage	5550 Windsor	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 321.00	\$338.00	5.30%	9/1/2025	\$187.00	7/1/2023	\$ 279.00	
PI	AIRPORT	Increase	Aircraft Storage	5640 Windsor	USE OF COUNTY PROPERTY	Resolution	1	1	\$ 321.00	\$338.00	5.30%	9/1/2025	\$187.00	7/1/2023	\$ 279.00	
PI	AIRPORT	Increase	Storeroom	D STRA01 & D STRA02	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 105.00	\$110.00	4.76%	9/1/2025	\$110.00	7/1/2023	\$ 100.00	
PI	AIRPORT	Increase	Storeroom	D STRB03- D STRB06	USE OF COUNTY PROPERTY	Resolution	4	4	\$ 190.00	\$200.00	5.26%	9/1/2025	\$440.00	7/1/2023	\$ 181.00	
PI	AIRPORT	Increase	Storeroom	E MINHGR115 & E MINHGR122	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 238.00	\$250.00	5.04%	9/1/2025	\$264.00	7/1/2023	\$ 216.00	
PI	AIRPORT	Increase	Storeroom	E MINHGR132 & E MINHGR139	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 238.00	\$250.00	5.04%	9/1/2025	\$264.00	7/1/2023	\$ 216.00	
PI	AIRPORT	Increase	Storeroom	E MINHGR147 & E MINHGR152	USE OF COUNTY PROPERTY	Resolution	2	2	\$ 238.00	\$250.00	5.04%	9/1/2025	\$264.00	7/1/2023	\$ 216.00	
													\$80,597.57			
			*Should be calculated to indicate the additional revenue expected if this fee goes into affect vs. status quo with no fee impact, not the difference between the prior year's revenue and the future year revenue.													