



Executive Summary of Fee Changes by Department and Division

Department	Division/Unit	Fee/Service Charge	Revenue Change
Permit Sonoma	Engineering & Survey	Fees are increasing in this unit by 15 percent to close the gap between recovered costs and actual costs.	\$432,869
	Fire Prevention	Fees are increasing in this unit by 12 percent to close the gap between recovered costs and actual costs.	\$281,607
	Building	The average fee increase in this unit is 4 percent for building plan check and inspection fees, code enforcement, and various permitting fees.	\$176,126
	Planning	The average fee increase in this unit is 7 percent and includes project, design and environmental review work, among others.	\$174,903
	HazMat	Fees are increasing in this unit by 12 percent. Most fees that are increasing in this unit are related to the Certified Unified Program Association (CUPA) Program.	\$114,355
	Well & Septic	The average fee increase in this unit is 3 percent, in line with countywide labor cost increases.	\$89,446
	Permit Services	The average fee increase in this unit is 6 percent. Similar to other units that have lower cost recovery rates, these increases are an effort to close the gap between recovered and actual costs.	\$6,395
<b>Permit Sonoma Subtotal</b>			<b>\$1,275,701</b>
Public Infrastructure	AIRPORT	The median increase in airport fees is 8 percent, though the dollar amounts are small, including fees for advertising, ground leases, landing fees, terminal rates. STS remains about mid-range in terms of costs for similar airports in California.	\$1,040,780
<b>Public Infrastructure Subtotal</b>			<b>\$1,040,780</b>
Health Services	Public Health/Environmental Health	Most fees in this unit are unchanged. 12 new fees associated with cannabis dispensaries and farmers' markets are proposed.	\$187,562
	Behavioral Health	The average fee increase in this unit is 3 percent, in line with countywide labor costs. All increases in this unit are associated with the DUI Program.	\$86,348
	Public Health/Animal Services	Fees are increasing on average 7 percent in this unit to account for notable cost increases for pharmaceuticals, vaccinations, and the cost for boarding and rescuing animals.	\$52,797
	PH Laboratory	All fee increases in this unit are by 3 percent or less except for a large increase associated with the fee for analyzing frozen yogurt samples.	\$16,085



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<b>Health Services Subtotal</b>			<b>\$342,793</b>
Sheriff's Office	Patrol Bureau	The average fee increase in this unit is 9 percent, with larger increases associated with helicopter operations, vehicle use, and overtime for dispatchers.	\$14,678
	Investigation Bureau	No fees are proposed to increase. 1 new fee is proposed for fingerprinting as part of the background process for concealed-carry weapons (CCW) permits.	\$8,769
	Telecommunications Unit	The average fee increase is 14 percent to recover costs for an upgrade to the telecommunications network and infrastructure.	\$6,943
	Central Information Bureau	A small number of fees are increasing by 3 percent or less, with only 1 fee associated with storing digital evidence increasing by more than 5 percent. With decreases in other fees, the average change is 0 percent.	-\$200
	Coroner Bureau	Only a handful of fees are increasing by 3 percent or less, with one large increase to the cost for removal of hazardous material from the morgue.	-\$5,294
<b>Sheriff's Office Subtotal</b>			<b>\$24,895</b>
Ag/Weights & Measures	Land Stewardship	The average increase is 3 percent, and most increases are related to the VESCO program. One large increase is to cover the increased costs for the Accela information system.	\$18,922
	Agriculture	The average increase is 3 percent for fees related to cannabis and phytosanitary certification. One much larger increase is a technology fee related to the CUPA program's information system for hazardous materials.	\$4,057
	Weights & Measures	Only 3 fees are increasing, and by only 3 percent. These fees are associated with automated point-of-sale scanners.	-\$2,345
<b>Ag/Weights &amp; Measures Subtotal</b>			<b>\$20,633</b>
BOS/CEO	CEO	The Jail Access fee is increasing by 4.3% in accordance with state law, but will not be assessed. The Jail Booking Fee is increasing by 33.1% but projected revenues from assessment of this fee are modest due to fewer agencies exceeding their 3-year rolling averages.	\$9,020
<b>BOS/CEO Subtotal</b>			<b>\$9,020</b>
<b>Grand Total</b>			<b>\$2,713,822</b>