

Agency	FY 22-23			FY 23-24			FY 24-25			3-year Avg.			FY 26-27 Projected		
	QTY	Fee	Revenue	QTY	Fee	Revenue	QTY	Fee	Revenue	Avg QTY	Avg Fee	Avg Revenue	Projected QTY	Fee	Projected Revenue
Cloverdate PD	0	\$376	\$0	-	\$376.00	\$0	5	\$402.73	\$2,013.65	2	\$385	\$641.52	5	\$1,511.85	\$7,559.25
Cotati PD	4	\$376	\$1,504	-	\$376.00	\$0	13	\$402.73	\$5,235.49	6	\$385	\$2,181.16	13	\$1,511.85	\$19,654.05
Healdsburg PD	19	\$376	\$7,144	18	\$376.00	\$6,768	-	\$402.73	\$0.00	12	\$385	\$4,747.22	0	\$1,511.85	\$0.00
Petaluma PD	98	\$376	\$36,848	19	\$376.00	\$7,144	-	\$402.73	\$0.00	39	\$385	\$15,011.49	0	\$1,511.85	\$0.00
Rohnert Park DPS	67	\$376	\$25,192	18	\$376.00	\$6,768	-	\$402.73	\$0.00	28	\$385	\$10,905.78	0	\$1,511.85	\$0.00
Santa Rosa PD	213	\$376	\$80,088	178	\$376.00	\$66,928	3	\$402.73	\$1,208.19	131	\$385	\$50,551.51	3	\$1,511.85	\$4,535.55
Sebastopol PD	0	\$376	\$0	-	\$376.00	\$0	-	\$402.73	\$0.00	-	\$385	\$0.00	0	\$1,511.85	\$0.00
Santa Rosa JC PD	0	\$376	\$0	-	\$376.00	\$0	1	\$402.73	\$402.73	0	\$385	\$128.30	1	\$1,511.85	\$1,511.85
SS Univ PD	0	\$376	\$0	-	\$376.00	\$0	2	\$402.73	\$805.46	1	\$385	\$256.61	2	\$1,511.85	\$3,023.70
<b>Total</b>	<b>401</b>		<b>\$150,776</b>	<b>233</b>		<b>\$87,608</b>	<b>24</b>		<b>\$9,665.52</b>	<b>219</b>		<b>\$84,423.59</b>	<b>24</b>		<b>\$36,284.40</b>