

**Attachment A  
HUMAN SERVICES DEPARTMENT CONTRACTS**

Contractor	Services	Start Date	End Date	FY 2023-24	FY 2024-25	FY 2025-26	TOTAL	Prior Agreement Amount	Results Based Accountability Plan
Young Women's Christian Association of Sonoma County	Operation of a 24/7 Domestic Violence Emergency Shelter providing temporary housing, food, psychological support; emergency transportation, and arrangements for education for school age children	7/1/23	6/30/26	100,000	100,000	100,000	300,000	300,000	No
<b>Total Administrative Services Division</b>				<b>100,000</b>	<b>100,000</b>	<b>100,000</b>	<b>300,000</b>	<b>300,000</b>	
Council on Aging Services for Seniors	Adult day care (60 older adults); Alzheimer's day care (6 older adults); congregate meals (20,000); home delivered meals (180,000); and nutrition education (2,450 older adults)	7/1/23	6/30/24	1,543,500			1,543,500	1,738,561	Yes
Disability Services & Legal Center	Sonoma County's Aging and Disability Resource Connection (ADRC) providing older adults and people with disabilities Long-Term Services and Supports, including enhanced information and referral, options counseling, short-term service coordination, and transition services	7/1/23	6/30/24	130,196			130,196	98,380	No
North Coast Opportunities	Caregiver Support Programs including Assessment (100 caregivers); Support Groups (75 caregivers); Respite (135 caregivers); and Disease Prevention and Health Promotion Programs (20 caregivers)	7/1/23	6/30/24	195,000			195,000	227,327	Yes
Petaluma People Services Center	Adult Day Care (13 older adults); Case Management (75 older adults); Congregate Meals (3,200); Home Delivered Meals (35,000); Nutrition Education (410 older adults); Disease Prevention and Health Promotion (100 older adults); 1,750 one-way rides by the Volunteer Driver Transportation program; and Mobility Management and Education (215 older adults)	7/1/23	6/30/24	539,478			539,478	530,507	Yes
Senior Advocacy Services	Health Insurance Counseling and Advocacy Program (HICAP) Investigation and resolution of complaints of long-term care facility residents (Ombudsman); elder abuse prevention education and training; and free, unbiased counseling, education, and assistance on Medicare, prescription drugs, and long-term care insurance options	7/1/23	6/30/24	761,903			761,903	914,478	Yes
<b>Total Adult &amp; Aging Division</b>				<b>3,170,077</b>	<b>0</b>	<b>0</b>	<b>3,170,077</b>	<b>3,509,253</b>	
United Way of the Wine Country	211 Services and CalFresh Application (1,200) Assistance	7/1/23	6/30/24	216,808			216,808	216,808	No
<b>Total Economic Assistance Division</b>				<b>216,808</b>	<b>0</b>	<b>0</b>	<b>216,808</b>	<b>216,808</b>	
Conservation Corps North Bay	Sonoma County Youth Ecology Corps, providing youth and young adults paid work experience (\$17.65 - \$19.25/hr to start), environmental education, career exploration and work-readiness skills	6/10/23	6/9/24	791,139			791,139	820,870	No
Goodwill Industries of the Redwood Empire	SonomaWORKS Employment Services for 520 participants	7/1/23	6/30/24	1,263,500			1,263,500	1,263,500	Yes
Interfaith Shelter Network, Inc	Three Transitional Housing Units, including Supportive Services, for Housing and Disability Advocacy Program (HDAP) and SonomaWORKS Housing Support Program (HSP) clients	7/1/23	6/30/24	450,000			450,000	507,849	Yes
Social Advocates for Youth	My Pathway Program, providing 111 youth and young adults education and employment services	7/1/23	6/30/24	676,305			676,305	675,687	No
Women's Recovery Services	General Assistance for clients residing in Residential Rehabilitation Facilities	7/1/23	6/30/24	0			0	0	No
Young Women's Christian Association of Sonoma County	Domestic Abuse Services for 220 SonomaWORKS and Housing Support Program Clients per year	7/1/23	6/30/26	100,000	100,000	100,000	300,000	300,000	Yes
<b>Total Employment &amp; Training Division</b>				<b>3,280,944</b>	<b>100,000</b>	<b>100,000</b>	<b>3,480,944</b>	<b>3,567,906</b>	
California Parenting Institute	Parent Mentoring program including the recruitment and training of mentors providing support to 60 - 80 families per year	7/1/23	6/30/25	265,000	265,000		530,000	264,798	Yes
California Parenting Institute	Client Support Services: Supported Visitation (40/week/year), Parenting Education (150 families/year), Parenting Education - In Home (160 families/year), and Resource Assistance (50 families/year)	7/1/23	6/30/25	763,800	763,800		1,527,600	688,801	Yes
California Parenting Institute	Child Abuse Prevention Services: In-Home Parent Education (75 families/year); Resource Assistance (50 families/year); and In-Home Therapy and Behavior Support (50 families/year)	7/1/23	6/30/25	400,308	400,308		800,616	400,308	Yes
California Parenting Institute	Resource Family Training including outreach and training logistics, and pre-service and in-service training in Spanish and English	7/1/23	6/30/25	158,000	158,000		316,000	316,000	Yes
Community Child Care Council	Emergency Child Care Bridge Program for Foster Children/Child Care Navigator including childcare vouchers; advocacy; 24 trauma-informed care trainings and 18 coaching sessions for providers; maintaining Childcare Eligibility List	7/1/23	6/30/24	143,914			143,914	140,544	No
Interfaith Shelter Network, Inc	Assist 80 families/year with housing location and case management services; 10 families/year with homeless prevention services; and 20 foster youth/year with housing services	7/1/23	6/30/25	1,530,000	1,530,000		3,060,000	1,359,358	Yes
Seneca Family of Agencies	Wraparound Program services for 80-100 families per year	7/1/23	6/30/25	2,134,000	2,134,000		4,268,000	2,134,000	Yes
Seneca Family of Agencies	Life Long Connections providing intensive family finding and engagement services for up to 23 youth per year	7/1/23	6/30/24	150,000			150,000	150,000	Yes
Seneca Family of Agencies	Child Abuse Prevention wraparound services for 15 to 20 families per year.	7/1/23	6/30/25	155,000	155,000		310,000	155,000	Yes
Seneca Family of Agencies	Sonoma Marin Family Urgent Response System (FURS) providing support caregiver families, foster youth, and former foster youth through a toll-free statewide telephone hotline available 24/7 and a corresponding local in-person mobile response during crisis situations	7/1/23	6/30/24	703,609			703,609	703,609	Yes
Social Advocates for Youth	6 temporary housing beds and corresponding support for homeless eligible foster youth and young adults	7/1/23	6/30/24	150,000			150,000	150,000	Yes
TLC Children's & Family Services	The Transitional Housing Plus (THP-Plus) Program providing affordable housing and comprehensive supportive services for up to thirty-six (36) months to help former foster care and probation youth ages eighteen to twenty-five (18-25) successfully transition from out-of-home placements to independent living	7/1/23	6/30/24	860,000			860,000	680,800	No
TLC Children's & Family Services	Functional Family Therapy Services for 24 families per year	7/1/23	6/30/25	200,000	200,000		400,000	200,000	Yes
V.O.I.C.E.S. Sonoma	Independent Living Program providing varying levels of service to 270 foster youth per year	7/1/23	6/30/25	287,000	287,000		574,000	287,000	Yes
Wayfinder Family Services	Kinship Program to support, strengthen, enhance and assist up to 36 relative caregivers per year in providing safe and stable family environments for at-risk or abused and neglected youth	7/1/23	6/30/25	346,125	346,125		692,250	346,125	Yes
<b>Total Family, Youth &amp; Children's Division</b>				<b>8,246,756</b>	<b>6,239,233</b>		<b>14,485,989</b>	<b>7,976,343</b>	
				<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>TOTAL</b>		
<b>TOTAL HSD AGREEMENTS</b>				<b>\$15,014,585</b>	<b>\$6,439,233</b>	<b>\$200,000</b>	<b>\$21,653,818</b>		