

**Attachment 7**  
**Community Engagement Strategy Implementation Costs**

Category	Activity	Estimated Cost
<b>Advisory Committee</b>		<b>\$180,000</b>
	Stipends per member/organization	\$36,000
	Number of funded members/organizations	5
<b>Events</b>		<b>\$162,300</b>
	Focus Groups (2 per District + 5 additional)	\$60,000
	Town Halls (1 per District)	\$50,000
	Tabled Events (2 per District + 5 additional)	\$12,300
	Informational Sessions (1 per District)	\$40,000
<b>Surveys (2)</b>		<b>\$3,600</b>
<b>Supplies</b>		<b>\$10,700</b>
<b>Legal Services</b>		<b>\$32,700</b>
<b>Translation &amp; Interpretation Services</b>		<b>\$72,000</b>
	<b>Total Implementation Costs</b>	<b>\$459,300</b>