

# Attachment 1 – Additional Delegated Authority by Provider

Contractor	Current Budget	Mental Health Services Act MHSA	1991 Realignment	2011 Realignment	Measure O	Behavioral Health Quality Improvement Grant	Diversion Grant	Requested Contract Increases	Existing Delegated Authority	Requested Additional Delegated Authority	Total Delegated Authority Total
Amergis (Maxim)	\$5,839,020	\$939,298	-	-	\$597,783	-	\$191,520	\$1,728,601	\$19,804,416	\$1,728,601	\$21,533,017
California Psychiatric Transitions	\$508,539	-	\$167,500	\$167,500	-	-	-	\$335,000	\$1,525,617	\$335,000	\$1,860,617
Canyon Manor	\$562,435	-	\$22,500	\$22,500	-	-	-	\$45,000	\$1,687,305	\$45,000	\$1,732,305
Crestwood LTC	\$3,464,020	-	\$631,165	\$558,835	-	-	-	\$1,190,000	\$10,392,060	\$1,190,000	\$11,582,060
Helios	\$135,329	-	\$10,000	-	-	-	-	\$10,000	\$405,987	\$10,000	\$415,987
Le Elen Manor	\$717,244	-	-	-	\$100,000	-	-	\$100,000	\$2,151,732	\$100,000	\$2,251,732
Palm View Retreat	\$366,257	-	-	-	\$20,000	-	-	\$20,000	\$1,098,771	\$20,000	\$1,118,771
Psynergy RCF	\$822,516	-	-	-	\$548,000	-	-	\$548,000	\$2,467,548	\$548,000	\$3,015,548
McHugh care Home (Aquino)	\$206,091	-	-	-	\$40,000	-	-	\$40,000	\$618,723	\$40,000	\$658,723
CalMHSA	\$66,150	-	-	-	-	\$51,200	-	\$51,200	\$348,608	\$51,200	\$399,808
<b>Totals</b>	<b>\$12,687,601</b>	<b>\$939,298</b>	<b>\$831,165</b>	<b>\$748,835</b>	<b>\$1,305,783</b>	<b>\$51,200</b>	<b>\$191,520</b>	<b>\$4,067,801</b>	<b>\$40,500,767</b>	<b>\$4,067,801</b>	<b>\$44,568,568</b>

## Fiscal Source – Contract Reductions

Contractor/Allocation	Original Contract Total	New Contract Total	1991 Realignment Reduction	2011 Realignment Reduction	Measure O Reduction
Bayberry	\$400,000	\$109,600	-\$145,400	-\$145,000	-
Bill Carter	\$150,800	\$30,800	-\$120,000	-	-
Davis Guest Home	\$1,620,235	\$1,205,235	-	-	-\$415,000
God's Grace	\$538,840	\$300,840	-	-	-\$238,000
Hillcrest	\$274,500	\$219,500	-	-	-\$55,000
Tiburon Hills	\$91,000	\$43,500	-\$47,500	-	-
Unallocated	\$50,000	-	-	-\$50,000	-
Vista Pacifica	\$62,050	\$8,050	-\$54,000	-	-
TBD-RFP Therapeutic Foster Care (TFC)	\$145,000	-	-	-\$145,000	-
Totals	\$3,332,425	\$1,917,525	-\$366,900	-\$340,000	-\$708,000

\$1,414,900 Contract reductions free up appropriated Realignment and Measure O Funds (\$366,900, \$340,000, \$708,000)

## Fiscal Source – Re-direction of Grant Revenue

Grant	Redirected Total
Behavioral Health Quality Improv. Program - BHQIP	\$51,200
Diversion Grant	\$191,520
Mental Health Services Act MHSA	\$939,298
Measure O Amergis	\$597,783
Behavioral Health Bridge Housing Grant - BHBH	\$457,146
Crisis Care Mobile Unit Grant - CCMU	\$7,119
MH Student Services Act Grant - MHSSA	\$408,835

## Contract Reductions

Contract Reductions Realignment and Measure O Funds	\$1,414,900
Redirection of Behavioral Health Quality Improv. Program - BHQIP	\$51,200
Redirection of Diversion Grant	\$191,520
Redirection of Mental Health Services Act MHSA	\$939,298
Redirection of Measure O Amergis	\$597,783
Redirection of Behavioral Health Bridge Housing Grant - BHBH	\$457,146
Redirection of Crisis Care Mobile Unit Grant - CCMU	\$7,119
Redirection of MH Student Services Act Grant - MHSSA	\$408,835
Total Sources	\$4,067,801