



# County of Sonoma

## State of California

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Date: September 12, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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4/5 Vote Required

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**Concurrent Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California, And the Board of Directors of the Sonoma County Water Agency Setting The Fiscal Year 2023-24 Countywide Tax Rate And Tax Rates For All Debt Service Funds Within Their Jurisdictions.**

**Whereas**, California Government Code Section 29100 requires that on or before October 3 of each year, the Board of Supervisors of a county shall adopt by resolution the rates of taxes on the secured roll, not to exceed the one-percent limitation specified in Article XIII A of the Constitution and Revenue and Taxation Code Sections 93 and 100, and

**Whereas**, the Board is required to set the Fiscal Year 2023-24 Tax Rates for all Debt Service Funds within the Special Districts governed by the Board and applicable School Districts, and

**Whereas**, the Tax Rates necessary to produce an amount sufficient to cover Debt Service requirements are listed in Exhibit "A",

**Now, Therefore, Be It Resolved** and ordered by the Board of Supervisors of the County of Sonoma and the Board of Directors of the Sonoma County Water Agency that the Tax Rates listed in Exhibit "A" be used as the Fiscal Year 2023-24 Countywide Tax Rate and Tax Rates for all Debt Service Funds within their jurisdictions, in accordance with Section 29100 of the Government Code, State of California.

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**Supervisors:**

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**

EXHIBIT "A"

FISCAL YEAR 2023-24 COUNTYWIDE TAX AND DEBT SERVICE TAX RATES

1. Under Board of Supervisors Jurisdiction:

Fund Code	Tax Code	Description	FY 2022-23 Tax Rate	FY 2023-24 Tax Rate
	00001	Countywide Tax	1.0000%	1.0000%
76951	07200	Palm Drive HCD - 2019 Bonds	0.0026%	0.0025%
<u>SCHOOL DISTRICT BONDS:</u>				
93701	18050	Alexander Valley Elem 2018	0.0275%	0.0275%
93705	19100	Bellevue Elem 1996	0.0480%	0.0430% (c)
93710	19108	Bellevue Elem 2008	0.0210%	0.0210%
93715	19111	Bellevue Elem 2008 QSCB	0.0075%	0.0075%
93717	19120	Bellevue Elem 2014	0.0130%	0.0130%
93718	19130	Bellevue Elem 2020	0.0250%	0.0250%
93730	19410	Bennett Valley Elem 2010	0.0270%	0.0280% (b)
93733	20650	Cinnabar Elem 2014	0.0240%	0.0240%
93735	20702	Forestville Elem 2001	0.0120%	0.0100% (c)
93740	20710	Forestville Elem 2010	0.0400%	0.0375% (c)
93741	20711	Forestville Elem 2022	0.0000%	0.0200% (a)
93745	18200	Gravenstein Elem 1997	0.0040%	0.0000% (d)
93746	18201	Gravenstein Elem 2012	0.0250%	0.0250%
93750	18350	Guerneville Elem 2012	0.0225%	0.0225%
93751	18351	Guerneville Elem 2016	0.0250%	0.0225% (c)
93756	18401	Harmony Elem 2018	0.0240%	0.0240%
93761	19001	Horicon Elem 2022	0.0000%	0.0275%
93762	20750	Kenwood Elem 2022	0.0000%	0.0275%
93765	21405	Liberty Elem 2004	0.0350%	0.0350%
93770	20603	Mark West Elem 2002	0.0270%	0.0270%
93775	20610	Mark West Elem 2010	0.0110%	0.0110%
93777	21650	Monte Rio Elem 2018	0.0290%	0.0290%
93781	18601	Oak Grove Elem 2014	0.0200%	0.0210% (b)
93782	18602	Oak Grove Elem 2018	0.0350%	0.0325% (c)
93785	18700	Old Adobe Elem 1995	0.0030%	0.0000% (d)
93790	18701	Old Adobe Elem 2012	0.0240%	0.0240%
93786	18703	Old Adobe Elem 2018	0.0275%	0.0200% (c)
93795	18100	Petaluma Elem 1992	0.0070%	0.0040% (c)
93796	18110	Petaluma Elem 2014	0.0160%	0.0130% (c)
93805	18810	Piner-Olivet Elem 2010	0.0180%	0.0180%
93810	24004	Rincon Valley Elem 2004	0.0210%	0.0210%
93812	24010	Rincon Valley Elem 2014	0.0210%	0.0210%
93811	24101	Roseland Elem 2012	0.0280%	0.0280%
93813	24102	Roseland Elem 2020	0.0200%	0.0120% (c)
93815	18302	Santa Rosa Elem 2002	0.0090%	0.0080% (c)
93816	18303	Santa Rosa Elem 2014	0.0170%	0.0170%
93821	18304	Santa Rosa Elem 2022	0.0000%	0.0270% (a)
93825	18500	Sebastopol Elem 2001	0.0230%	0.0210% (c)
93826	18501	Sebastopol Elem 2012	0.0140%	0.0140%
93827	18502	Sebastopol Elem 2020	0.0200%	0.0070% (c)
93830	18000	Twin Hills Elem 1999	0.0095%	0.0095%
93835	18010	Twin Hills Elem 2010	0.0060%	0.0075% (b)
93840	18011	Twin Hills Elem 2010 CREB	0.0200%	0.0235% (b)
93990	24150	Waugh Elem 2016 SFID	0.0310%	0.0320% (b)
93844	24170	West Side Elem 2020	0.0290%	0.0275%

Fund Code	Tax Code	Description	FY 2022-23 Tax Rate	FY 2023-24 Tax Rate
93845	24201	Wilmar Elem 2012	0.0260%	0.0260%
93860	24500	Wright Elem 1992	0.0275%	0.0275%
93865	24510	Wright Elem 2012	0.0260%	0.0260%
93880	36810	West So Co High 2010 CREB	0.0028%	0.0025% (c)
93875	36811	West So Co High 2010	0.0085%	0.0100% (b)
93881	36812	West So Co High 2018	0.0240%	0.0250% (b)
93895	38701	Healdsburg Unified 2002 SFID	0.0300%	0.0275% (c)
93900	38704	Healdsburg Unified 2012	0.0430%	0.0390% (c)
93901	38705	Healdsburg Unified 2016	0.0400%	0.0370% (c)
93905	36500	Petaluma High 1992	0.0075%	0.0030% (c)
93906	36510	Petaluma High 2014	0.0190%	0.0190%
93915	36702	Santa Rosa High District 2002	0.0110%	0.0100% (c)
93916	36703	Santa Rosa High District 2014	0.0185%	0.0180% (c)
93917	36704	Santa Rosa High District 2022	0.0000%	0.0280% (a)
93920	36300	Cloverdale Unified 1999	0.0040%	0.0040%
93925	36310	Cloverdale Unified 2010	0.0200%	0.0200%
93926	36311	Cloverdale Unified 2018	0.0620%	0.0620%
93930	39500	Cotati-Rohnert Park Unified 1990	0.0375%	0.0350% (c)
93931	39510	Cotati-Rohnert Park Unified 2014	0.0370%	0.0380% (b)
93932	39511	Cotati-Rohnert Park Unified 2016	0.0400%	0.0400%
93940	38808	Geyserville Unified 2008	0.0070%	0.0075% (b)
93941	38809	Geyserville Unified 2020	0.0375%	0.0350% (c)
93950	39700	Sonoma Valley Unified 1994	0.0175%	0.0075% (c)
93955	39710	Sonoma Valley Unified 2010	0.0200%	0.0240% (b)
93956	39711	Sonoma Valley Unified 2016	0.0360%	0.0340% (c)
93965	38908	Windsor Unified 2008	0.0400%	0.0370% (c)
93970	38910	Windsor Unified 2008 QSCB	0.0110%	0.0125% (b)
93976	38911	Windsor Unified 2016	0.0390%	0.0390%
93980	39900	Sonoma County Junior College 2002	0.0120%	0.0115% (c)
93981	39901	Sonoma County Junior College 2014	0.0230%	0.0220% (c)
81200	40410	Shoreline Unified - 2017R (Marin)	0.0125%	- (e)
81201	40411	Shoreline Unified - 2018A (Marin)	0.0078%	- (e)
81201	40412	Shoreline Unified - 2018B (Marin)	0.0157%	- (e)
81200	40413	Shoreline Unified - 2020R (Marin)	0.0087%	- (e)
81190	41400	Napa Valley Community College - 2022 (Napa)	0.1690%	- (e)
81190	41510	Calistoga Joint Unified - 2010 (Napa)	0.4160%	- (e)
81190	41511	Calistoga Joint Unified - 2022 (Napa)	0.0000%	- (e)

2. Under Board of Directors Jurisdiction:

WATER AGENCY AND SANITATION ZONES:

34105	06700	SCWA - Warm Springs Dam/Russian River Project	0.0070%	0.0070%
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Footnotes:

- (a) New or increased tax rate needed to cover requirements of new bond issue.
- (b) Increase in tax rate needed to cover increases in principal and interest payments.
- (c) Decrease in tax rate needed to cover principal and interest payments.
- (d) Rate no longer required due to bond payoff or refunding
- (e) Tax rate used will be equivalent to the one approved by the Board of Supervisors of the governing county.