

Fee and Revenue Summary Chart

Sheriff's Office

Fee Description	FY 26-27 Anticipated Units	FY 25-26 Fee Amount	FY 26-27 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 26-27 Additional Revenue Expected
Investigations (Department Budget 30014500)						
Carrying Concealed Weapons (CCW) Permit						
New	198	\$842.00	\$809.00	(\$33.00)	-3.9%	(\$6,534.00)
Renewal	395	\$228.00	\$187.00	(41.00)	-18.0%	(16,195.00)
Amended	61	\$124.00	\$122.00	(2.00)	-1.6%	(122.00)
Fingerprinting	527	\$0.00	\$60.00	60.00		31,620.00
Sub-Total Investigations						\$8,769.00
Central Information (Department Budget 30012200)						
Copies						
Booking Photos & Information						
Defense Attorneys	0	\$14.00	\$14.00	\$0.00	0.0%	\$0.00
Licensed bail agents	34	\$14.20	\$14.60	\$0.40	2.8%	\$13.60
Call for Service Report	11	\$14.00	\$14.00	\$0.00	0.0%	\$0.00
Chronology Report-CAD	32	\$66.25	\$43.50	(\$22.75)	-34.3%	(\$728.00)
Chronology Report-Netviewer	1	\$14.00	\$14.00	\$0.00	0.0%	\$0.00
Coroner Report	6	\$14.00	\$13.00	(\$1.00)	-7.1%	(\$6.00)
Crime Photo, Audio, Video, Data	0	\$100.00	\$102.00	\$2.00	2.0%	\$0.00
Crime Report	25	\$14.00	\$14.00	\$0.00	0.0%	\$0.00
Digitally Stored Evidence (prev. titled Body Worn Camera Video)	99	\$23.00	\$24.50	\$1.50	6.5%	\$148.50
Dispatch Recording	8	\$67.00	\$46.75	(\$20.25)	-30.2%	(\$162.00)
Hard Drive	0	\$392.00	\$395.00	\$3.00	0.8%	\$0.00
Photo Line-up Color	0	\$20.50	\$19.90	(\$0.60)	-2.9%	\$0.00
Ten Print Card Report	0	\$99.50	\$100.00	\$0.50	0.5%	\$0.00
<i>Justification: Rate changes are based on actual use of services allocated to Law Enforcement and Sheriff's Administration. For FY 26-27, job class titles were updated from Legal Processor, Senior Legal Processor, and Legal Staff Supervisor to Law Enforcement Services Specialist, Senior Law Enforcement Services Specialist, and Law Enforcement Services Specialist Supervisor. Additionally, for certain services, the staff responsible for performing the work has changed, with tasks previously performed by dispatch personnel now completed by Central Information Bureau Staff. The proposed rates reflect estimated salary and benefit costs at the time of fee development and have been adjusted as necessary to ensure continued recovery of the Sheriff's Office costs associated with providing these services.</i>						
<i>Note: The vendor's actual charge for the first reprint, as well as any additional reprints, is added to the fee for crime photos.</i>						
Fingerprinting (Non-CCW)	215	\$28.00	\$28.75	\$0.75	2.7%	\$161.25
<i>Note: California Penal Code 13300 allows us to charge a fee to cover the cost of taking the fingerprints and processing the required documents. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.</i>						
Firearm Seizure, Storage & Release	16	\$171.00	\$176.00	\$5.00	2.9%	\$80.00
(Additional Firearm)	55	\$62.75	\$64.50	\$1.75	2.8%	\$96.25
Protective Order Firearm Seizure, Storage & Release	1	\$171.00	\$176.00	\$5.00	2.9%	\$5.00
(Additional Firearm)	0	\$62.75	\$64.50	\$1.75	2.8%	\$0.00
<i>Justification: For FY 26-27, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						

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Gaming							
Card Dealer Permit							
New		0	\$400.00	\$417.00 ¹	\$17.00	4.3%	\$0.00
Renewal		0	\$323.00	\$331.00	\$8.00	2.5%	\$0.00
Replacement		0	\$64.00	\$66.50	\$2.50	3.9%	\$0.00
<i>Justification: With the advent of Tribal casinos, gaming permits are very seldom requested. Rate changes are based on actual use of services which are allocated for Law Enforcement Administration and Sheriff's Administration and estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The proposed rates for Card Dealer Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>							
Gun Dealer License							
New		3	\$400.00	\$417.00 ¹	\$17.00	4.3%	\$51.00
Renewal		8	\$323.00	\$331.00	\$8.00	2.5%	\$64.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. The proposed rates for Gun Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>							
Picture Arcade Permit (Adult Book Stores)							
New		0	\$400.00	\$417.00 ¹	\$17.00	4.3%	\$0.00
Renewal		0	\$323.00	\$331.00	\$8.00	2.5%	\$0.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. The proposed rates for Picture Arcade Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>							
Secondhand Dealer License							
New		0	\$400.00	\$417.00 ¹	\$17.00	4.3%	\$0.00
Renewal		0	\$323.00	\$331.00	\$8.00	2.5%	\$0.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. The proposed rates for Secondhand Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>							
<i>License fees set by the State are collected in addition to County fees and passed along to the Department of Justice.</i>							
Taxicab							
Certificate of Exemption		5	\$47.75	\$49.00	\$1.25	2.6%	\$6.25
Driver Permit		1	\$154.00	\$157.00	\$3.00	1.9%	\$3.00
Driver Permit Renewal		7	\$126.00	\$129.00	\$3.00	2.4%	\$21.00
Vehicle Permit		1	\$105.00	\$107.00	\$2.00	1.9%	\$2.00
Vehicle Permit Renewal		2	\$105.00	\$107.00	\$2.00	1.9%	\$4.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 26-27, the proposed rates include estimated salary and benefits costs at the time of fee development for staff involved in providing the service.</i>							
Verification Letter							
Clearance Letter		70	\$14.20	\$14.60	\$0.40	2.8%	\$28.00
Crime Report Verification		0	\$14.20	\$14.60	\$0.40	2.8%	\$0.00
Incarceration Verification		30	\$14.20	\$14.60	\$0.40	2.8%	\$12.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 26-27, the proposed rates include estimated salary and benefits costs at the time of fee development for staff involved in providing services.</i>							
Sub-Total Central Information							(\$200.15)

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Coroner (Department Budget 30014600)

Body Removal

Removal rate	363	\$505.00	\$490.00	(\$15.00)	-3.0%	(\$5,445.00)
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Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase the fee above the statutory limit with Board approval to an amount reasonably necessary to recover the cost of providing service. The Sheriff's Office contracts with a private service provider for body removal services. Projected body removal services are based on a three-year historical average. The County also holds a blanket purchase order with a vendor who provides supplies. The rates for body bags increased during FY 25-26 and that increase is reflected in the FY 26-27 fee calculation.

Note: These fees are expected to be collected by local mortuaries.

Morgue Use

Base Morgue Use	3	\$363.30	\$377.00	\$13.70	3.8%	\$41.10
Biohazardous Waste Disposal	3	\$159.00	\$187.50	\$28.50	17.9%	\$85.50
Morgue Staff Costs						
Straight Time (90 minute minimum)						
Forensic Assistant	0	\$147.57	\$149.12	\$1.55	1.1%	\$0.00
Overtime (2 hour minimum)						
Forensic Assistant	2	\$170.42	\$173.96	\$3.54	2.1%	\$7.08
Deputy Detective	1	\$338.68	\$346.40	\$7.72	2.3%	\$7.72
Sergeant Detective	1	\$399.26	\$408.42	\$9.16	2.3%	\$9.16

Justification: The facility operating costs allocated to the morgue is calculated by the Auditor Controller Treasurer Tax Collect. The proposed morgue use fee is impacted by an increase in maintenance costs, real estate costs, and insurance premiums. The morgue was sold in December 2021, thus depreciation expense no longer applies. In addition, the average number of procedures decreased. The County has an agreement with a private service provider for regulated medical waste removal/disposal services. For FY 26-27, the proposed rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

Sub-Total Coroner (\$5,294.44)

Helicopter (Department Budget 30014300)

Helicopter Service

Advanced Life Support - Per Transport	0	\$2,382.00	\$2,509.00	\$127.00	5.3%	\$0.00
Search and Rescue - Per Call Out	0	\$2,387.00	\$2,508.00	\$121.00	5.1%	\$0.00
Law Enforcement - Per Call Out	0	\$2,381.00	\$2,507.00	\$126.00	5.3%	\$0.00

Justification: For FY 26-27, the helicopter budget increased due to higher operating costs, driven by added ISD baseline service fees, employee benefits, and training expenses. Additional increases stem from higher spending on clothing and uniforms, elevated fuel prices, and rising utility rates. Annually, the Office allocates these costs based on the average for each mission type.

Sub-Total Helicopter \$0.00

Patrol (Department Budget 30014000)

Driving Under the Influence Emergency Incident

DUI Incident Response	0	\$636.00	\$655.00	\$19.00	3.0%	\$0.00
DUI Pursuit	0	\$636.00	\$655.00	\$19.00	3.0%	\$0.00

Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 26-27, the proposed rates include estimated salary and benefits costs at the time of fee development for staff involved in providing services.

The process of DUI Emergency Incident Responses and DUI Pursuits are similar therefore the rates are the same.

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Bomb Squad Service: (per - Callout)						
EOD service In-County						
Deputy Adv Overtime Hours	5	\$521.24	\$517.73	(\$3.51)	-0.7%	(\$17.55)
Sergeant Adv Overtime Hours	2	\$612.69	\$607.64	(\$5.05)	-0.8%	(\$10.10)
EOD service Out-of-County						
Deputy Adv Overtime Hours	2	\$651.55	\$647.16	(\$4.39)	-0.7%	(\$8.78)
Sergeant Adv Overtime Hours (per - Callout)	0	\$765.87	\$759.55	(\$6.32)	-0.8%	\$0.00
Vehicle Mileage Rate	70	\$0.42	\$0.42	\$0.00	0.0%	\$0.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 26-27, the proposed rates contains estimated salary and benefits costs at the time of fee development for staff involved in providing services. The proposed rate change for EOD service includes the daily vehicle rate based on County Fleet proposed rates. Mileage is charged in addition to the proposed rate to recover the cost of services.</i>						
Response to Unabated Disturbance						
Deputy II Labor Hours	0	\$175.54	\$180.72	\$5.18	3.0%	\$0.00
Sergeant Adv Labor Hours	0	\$210.27	\$214.94	\$4.67	2.2%	\$0.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 26-27, the proposed rates include estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						
Security Service:						
CSO II Overtime Hours	86	\$71.92	\$73.17	\$1.25	1.7%	\$107.50
Deputy II Int Overtime Hours	1,100	\$153.19	\$156.66	\$3.47	2.3%	\$3,817.00
Deputy II Int - Premium Overtime Hours	1,166	\$157.65	\$161.23	\$3.58	2.3%	\$4,174.28
Sergeant Adv Overtime Hours	424	\$186.77	\$191.05	\$4.28	2.3%	\$1,814.72
Dispatcher Overtime Hours	123	\$116.84	\$123.44	\$6.60	5.6%	\$811.80
Senior Dispatcher Overtime Hours	0	\$131.60	\$134.80	\$3.20	2.4%	\$0.00
Supervising Dispatcher Overtime Hours	0	\$148.17	\$151.76	\$3.59	2.4%	\$0.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 26-27, the proposed rates include estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						
Vehicle Daily Use	151	\$22.62	\$43.26	\$20.64	91.2%	\$3,116.64
Vehicle Mileage Rate	3,350	\$0.65	\$0.65	\$0.00	0.0%	\$0.00
Fuel Charge	256	\$5.55	\$5.30	(\$0.25)	-4.5%	(\$64.00)
<i>Justification: Fleet Operations establishes vehicle use, mileage, and fuel rates each year.</i>						
Towed Vehicle Release						
Towed Vehicle Release	104	\$318.00	\$327.00	\$9.00	2.8%	\$936.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 26-27, the proposed rates include estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						
Sub-Total Patrol						\$14,677.51

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Sheriff Telecommunications (Department Budget 30012300)						
Telecommunication Service						
Communications Tech Hours	728	\$109.86	\$109.98	\$0.12	0.1%	\$87.36
Human Services Network Analyst Hours	264	\$126.94	\$128.35	\$1.41	1.1%	\$372.24
Communications Manager Hours	0	\$153.76	\$154.89	\$1.13	0.7%	\$0.00
 <i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 26-27, the proposed rates include estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						
Telecommunication Microwave Network Service						
Data Circuit (Serial DSO) - OBSOLETE	0	\$10.13	\$0.00	(\$10.13)	-100.0%	\$0.00
64kbps RoIP Circuit (previously VoIP Circuit)	1500	\$7.09	\$7.11	\$0.02	0.3%	\$30.00
1mbit VLAN (previously 0.772mbit VLAN)	0	\$85.07	\$111.08	\$26.01	30.6%	\$0.00
2mbit VLAN (previously 1.544mbit VLAN)	0	\$165.28	\$219.00	\$53.72	32.5%	\$0.00
4mbit VLAN (previously 3.088mbit VLAN)	0	\$320.85	\$425.30	\$104.45	32.6%	\$0.00
6mbit VLAN (previously 6.176mbit VLAN)	12	\$622.25	\$618.90	(\$3.35)	-0.5%	(\$40.20)
8mbit VLAN (previously 9.264mbit VLAN)	0	\$904.20	\$799.81	(\$104.39)	-11.5%	\$0.00
10mbit VLAN (previously 12.352mbit VLAN)	0	\$1,166.71	\$968.02	(\$198.69)	-17.0%	\$0.00
20mbit VLAN (previously 15.44mbit VLAN)	12	\$1,458.39	\$1,999.52	\$541.13	37.1%	\$6,493.56
30mbit VLAN (previously 30.88mbit VLAN)	0	\$2,916.78	\$2,999.28	\$82.50	2.8%	\$0.00
New circuit installation	0	\$1,894.40	\$1,906.64	\$12.24	0.6%	\$0.00
Sub-Total Telecommunications						\$6,942.96

Justification: In FY 25-26, TComm completed a major modernization of its microwave network, transitioning from legacy analog-based technology to a fully digital, IP-based system. This upgrade included an investment of approximately \$600,000 in new routers and network equipment, replacing aging infrastructure and improving overall network performance and reliability. The new system allows TComm to offer bandwidth using simple whole-number data rates rather than complex fixed increments, making service options easier to understand, manage, and price. Under the prior system, prices at higher bandwidth levels did not always reflect the additional network capacity required to support those services. The revised rate structure better aligns pricing with actual system use and costs, resulting in small increases at lower speeds, moderate increases at mid-range speeds, targeted reductions at certain mid-to-upper tiers to improve affordability, and higher percentage increases at the highest service levels where network demands are greatest. Overall, these changes result in rate adjustments ranging from a decrease of approximately 17% to an increase of approximately 37%, depending on service level. To support and maintain the upgraded network, a new Network Analyst position was added to the Bureau in FY 24-25 in addition to existing technician positions. The salaries and benefits for these positions are included in the cost calculations used to develop the fee schedule, ensuring rates reflect the true cost of service delivery.

Total Potential Revenue Adjustment Due to Rate Changes \$24,894.88

COMMENT:

The proposed FY 26-27 fee rates reflect an overall net revenue increase of \$24,895. This net amount is the result of a change in the cost of business adjustments (COBA) and indirect costs allocated for Law Enforcement Administration and Sheriff's Administration.

NOTES:

This chart addresses only those fees where the amount is established by ordinance of the Board of Supervisors. A separate document that provides detailed analysis and basis for the proposed fees is on file with the Clerk.

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The State fingerprint fee (currently set at \$32 by statute) must be added to the fee amount when calculating the total charged for the service.