

Questa Engineering Corporation Contract		Phase 1		Phase 2		Phase 3	
		California State Coastal Conservancy		Ag + Open Space		Ag + Open Space	
Tasks	Budget	Before March 2026		After March 2026		Implementation/Construction	
1. Project Initiation	\$ 13,044.00	100%	\$ 13,044.00	0%	\$ -	0%	\$ -
2. Meetings	\$ 24,422.00	39%	\$ 9,524.58	61%	\$ 14,897.42	0%	\$ -
3. Schematic Design	\$ 58,585.00	100%	\$ 58,585.00	0%	\$ -	0%	\$ -
4. Design Development	\$ 94,160.00	67%	\$ 63,087.20	33%	\$ 31,072.80	0%	\$ -
5. Construction Docs	\$ 62,611.00	21%	\$ 13,148.31	79%	\$ 49,462.69	0%	\$ -
5.4 Construction Oversight	\$ 33,037.00	0%	\$ -	0%	\$ -	100%	\$ 33,037.00
6. Environmental	\$ 95,738.99	45%	\$ 43,082.55	55%	\$ 52,656.44	0%	\$ -
7. Permits	\$ 21,998.00	16%	\$ 3,453.69	84%	\$ 18,544.31	0%	\$ -
4.3 Optional virtual reality walkthrough	\$ 7,270.00	100%	\$ 7,270.00	0%	\$ -	0%	\$ -
4.10 optional EV charging	\$ 4,290.00	100%	\$ 4,290.00	0%	\$ -	0%	\$ -
8.1 optional geotech	\$ 6,830.00	100%	\$ 6,830.00	0%	\$ -	0%	\$ -
Custom restroom	\$ 37,000.00	30%	\$ 11,100.00	70%	\$ 25,900.00	0%	\$ -
Direct expenses	\$ 44,407.08	30%	\$ 13,322.12	70%	\$ 31,084.96	0%	\$ -
Totals	\$ 503,393.45		\$ 246,737.83		\$ 223,618.62		\$ 33,037.00