

**WATER TRANSMISSION SYSTEM  
FY26-27 REVENUE SUMMARY CHART**

<b>WATER CUSTOMER</b>	<b>FY26-27 Budgeted Water Use (Acre-Feet)</b>	<b>FY25-26 Rate \$/Acre-Foot</b>	<b>FY26-27 Proposed Rate \$/Acre-Foot</b>	<b>Dollar Change</b>	<b>Percent Change</b>
Santa Rosa Aqueduct	16,027	\$1,400.86	\$1,515.87	\$115.01	8.21%
Petaluma Aqueduct	10,125	1,415.52	1,542.42	126.90	8.97%
Sonoma Aqueduct	3,090	1,569.32	1,706.23	136.92	8.72%
North Marin Water District	4,708	1,472.48	1,611.15	138.67	9.42%
Marin Municipal – Fourth Off Peak	4,300	1,751.63	1,886.15	134.51	7.68%
Marin Municipal – Supplemental	1,694	1,751.63	1,886.15	134.51	7.68%
Forestville Aqueduct	351	1,400.86	1,515.87	115.01	8.21%
Wholesale/Municipal	902	1,883.18	2,047.48	164.30	8.72%
Surplus	59	1,372.09	1,531.46	159.37	11.62%
Windsor	521	1,400.86	1,515.87	115.01	8.21%
<b>TOTAL</b>	41,776				