



County of Sonoma
State of California

Date: July 7, 2026

Item Number: _____

Resolution Number: _____

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing A Budgetary Adjustment To The 2026-2027 Budget For The Department Of
Emergency Management To Increase Revenue And Expenditure Appropriations In The
Amount of \$206,984 For The Emergency Management Performance Grant Program Year
2025.**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2026-2027 Budget for the Department of Emergency Management; and

Whereas, the Government Code allows for adjustments to the Budget during the 2026-2027 Fiscal Year; and

Whereas, the increased appropriations will be used to complete additional Emergency Management Performance Grant (EMPG) Program projects for program award year 2025.

Whereas, the local match for EMPG projects is 50% of total project costs and the Department of Emergency Management and Sonoma Water have sufficient budgeted appropriations in Fiscal Year 2026-2027 for this cost share; and,

Now, Therefore, Be It Resolved that the County Auditor-Controller/Treasurer-Tax Collector is hereby authorized and directed to make all necessary operating transfers, accounting entries, and the following budgetary adjustments:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
38010504	EMPG	10005	42472	\$206,984
Expenditures				
38010504	EMPG	10005	54330	\$156,984
38010504	EMPG	10005	51226	\$50,000

Passed and approved the 7th day of July 2026.

Supervisors:

Rabbitt: Coursey: Gore: Hopkins: Hermosillo:

Ayes: Noes: Absent: Abstain:

So Ordered.