



# County of Sonoma

## State of California

Date: July 11, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
Authorizing a Budgetary Adjustment to the Fiscal Year 2023-24 Adopted Budget for Permit  
Sonoma in the amount of \$598,684 for Proposition 64 Cannabis Grant funded activity.**

**Whereas,** the Board of Supervisors has adopted a Fiscal Year 2023-2024 Final Budget for the Permit Sonoma Department, and

**Whereas,** Sections 29088 and 29125 of the Government Code State of California, allows for adjustments to the Final Budget during the 2023-2024 Fiscal Year.

**Now, Therefore, Be It Resolved** that the County Auditor-Controller-Treasurer-Tax Collector is hereby authorized and directed to make the following budgetary adjustment:

**Financing Uses:**

<b>FY 2023-2024 Uses</b>	<b>Description</b>	<b>Amount</b>
<i>10005-26010116</i>	<i>Financing Uses</i>	
50604	Proposed Budget Adjustment - Labor	\$340,344
51249	Other Professional Services	148,400
51601	Training / Conference Expense	1,440
52101	Other Supplies	12,500
52141	Minor Equipment / Small Tools	96,000
	Total Funding Uses	\$598,684

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**Financing Sources:**

<b>FY 2023-2024 Sources</b>	<b>Description</b>	<b>Amount</b>
<i>10005-26010116</i>	<i>Financing Sources</i>	
42360	State Grant Revenue	\$598,684
	Total Funding Sources	\$598,684

**Supervisors:**

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**