



County of Sonoma

State of California

Date: March 11, 2025

Item Number: _____

Resolution Number: _____



4/5 Vote Required

**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,
Authorizing use of General Fund Contingencies and adjusting the Fiscal Year 2024-25
Non-Departmental Budget to increase appropriations in the amount of \$1,500,000**

Whereas, the Board of Supervisors has adopted a Fiscal Year 2024-2025 Final Budget for the Non-Departmental Budget; and

Whereas, the Government Code allows for adjustments to the Final Budget during the 2024-2025 Fiscal Year;

Whereas, this funding will be used to backfill eliminated fee revenue based on actuals resulting from the Two-Year Development Impact Fee Elimination Program for Affordable Housing;

Now, Therefore, Be It Resolved that the County Auditor-Controller-Treasurer-Tax Collector and the County Administrator are hereby authorized and directed to directed to complete the budgetary and accounting transfers and adjustments to the Non-Departmental Fiscal Year 2024-2025 budget as follows:

Department	Section/Subsection Name	Fund	Account	Bud Adj. Amount (\$)
Financing Sources				
16022701	Designated Purposes Fund - County Initiatives	10155	47101 – Transfers In – within a Fund	\$1,500,000
Total Sources				\$1,500,000
Expenditures				
16022701	Designated Purposes Fund – County Initiatives	10155	57101 – Other Financing Uses	\$1,500,000

Resolution #xx-xxxx

Date:

Page 2

16021300	General Fund Contingencies	10005	55011 – Approp. For Contingencies	(\$1,500,000)
16021200	General Fund Other Financing Sources/Uses	10005	57011 - Transfers Out - within a Fund	\$1,500,000
Total Expenditures				\$1,500,000

Supervisors:

Hermosillo:

Rabbitt:

Coursey:

Gore:

Hopkins:

Ayes:

Noes:

Absent:

Abstain:

So Ordered.