

II.**REGULAR CALENDAR****1. Fiscal Year 2026-27 Budget Workshops****2026-0378**

Receive the Fiscal Year 2026-27 Department Budget Presentations

Department or Agency Name(s): County Administrator

Attachments: [FY 26-27 Budget Workshop Schedule](#)
[Summary Report Fiscal Year 2026-27 Budget Workshops](#)
[FY 26-27 Budget Information Request Template](#)
[01 FY 2026-27 Revised Budget Workshop Overview Presentation.pdf](#)
[01 FY 26-27 Budget Workshop Overview Presentation](#)
[01\(a\) Community Foundation Grant Program Interim Report](#)
[02 FY 26-27 HR1 Impact Mitigation Planning Presentation](#)
[02\(a\) HR1 Impact Mitigation Plan Memo](#)
[03 HSD-IHSS - FY 26-27 Budget Workshop Presentation.pdf](#)
[04 DHS - FY 26-27 Budget Workshop Presentation.pdf](#)
[05 DCSS FY 26-27 Budget Workshop Presentation](#)
[06 SPI FY 26-27 Budget Workshop Presentation](#)
[07 Roads Fund FY 26-27 Budget Workshop Presentation.pdf](#)
[08 CapProj FY 26-27 Budget Workshop Presentation](#)
[09 Permit Sonoma FY 26-27 Budget Workshop Presentation](#)
[10 AOS FY 26-27 Budget Workshop Presentation](#)
[11 AWM FY 26-27 Budget Workshop Presentation](#)
[12 UCCE FY 26-27 Budget Workshop Presentation](#)
[13 RP FY 26-27 Budget Workshop Presentation](#)
[14 SW FY 26-27 Budget Workshop Presentation](#)
[15 PRB FY 26-27 Budget Workshop Presentation](#)
[16 SHF FY 26-27 Budget Workshop Presentation](#)
[17 PDO FY 26-27 Budget Workshop Presentation](#)
[18 DAO FY 26-27 Budget Workshop Presentation](#)
[19 EDC FY 26-27 Budget Workshop Presentation](#)
[20 CDC FY 26-27 Budget Workshop Presentation](#)
[21 ROV FY 26-27 Budget Workshop Presentation](#)
[22 ACTTC FY 26-27 Budget Workshop Presentation](#)
[23 HR FY 26-27 Budget Workshop Presentation](#)
[24 IOLERO FY 26-27 Budget Workshop Presentation](#)
[25 OOE FY 26-27 Budget Workshop Presentation](#)
[26 CRA FY 26-27 Budget Workshop Presentation](#)
[27 CNS FY 26-27 Budget Workshop Presentation](#)
[28 ISD FY 26-27 Budget Workshop Presentation](#)
[29 DEM FY 26-27 Budget Workshop Presentation](#)
[30 BOS-CEO FY 26-27 Budget Workshop Presentation](#)

9:08 A.M.

9:09 A.M. Public Comment Opened

Speakers:

Lisa
Tracy
David
Unknown
Travis
Alicia
Ryan

9:22 A.M. Public Comment Closed

Presenters:

Human Services & In-Home Supportive Services
Angela Struckman, Director
Gerardo Perez, Assistant Director
Jennifer Solito, Assistant County Executive

Health Services
Nolan Sullivan, Director
Gabriel Kaplan, Assistant Director

Child Support Services
Gigi Mertle, Director
Cash Burkhead, Administrative Services Officer

Public Infrastructure
Johannes Hoevertsz
Director, Monique Chapman, Deputy Director
Chris Collins, Administrative Services Officer
Andrew Sturmfels, Assistant County Executive
Travis Shenk, Administrative Analyst.

Permit Sonoma
Scott Orr, Deputy Director
Michelle Arellano, Interim Assistant Director

(All dates are tentative until each agenda is finalized)

3:25 P.M. The Budget Workshops were adjourned to Wednesday, April 22, 2026 at 9:00 A.M.